

Overall DBE Three-Year Goal Methodology

Name of Recipient: Priest River Municipal

Goal Period: FY 2021-23 (10/1/2020 through 9/30/2023)

DOT-assisted contract amounts:

Year 1	\$150,000
Year 2	\$1,980,000
Year 3	\$55,000
Totals	\$2,185,000

Overall Three-Year Goal: 2.0%, to be accomplished through 0.0% Race Conscious and 2.0% Race Neutral

Total dollar amount to be expended on DBEs: \$44,702

Describe the Number and Type of Contracts that the airport anticipates awarding:

Contracts in Fiscal Year #1

1. Environmental Assessment - \$150,000

Contracts in Fiscal Year #2

1. Construction - Runway Rehab & Widening - \$1,590,000
2. Design - Runway Rehabilitation and Widening - \$230,000
3. Inspection - Runway Rehab and Widening - \$160,000

Contracts in Fiscal Year #3

1. Land Acquisition - \$55,000

Market Area:

Professional services market area is made up of the State of Idaho.

Construction services market area is made up of Bonner, Benewah, Boundary, Kootenai, Clearwater, Idaho, Latah, Nez Perce, Shoshone and Lewis Counties in Idaho and Spokane County in Washington.

Step 1. Actual relative availability of DBEs

The base figure for the relative availability was calculated as follows:

Method: Use DBE Directories (<https://itd.dbesystem.com/>) and Census Bureau Data (<https://factfinder.census.gov/faces/nav/jsf/pages/searchresults.xhtml>).

Weighted Availability of DBE firms:

Fiscal Year #1

For 10/1/2020 - 9/30/2021, award of the following is anticipated:

Project Name	Trade Description	NAICS Description	NAICS	Trade (\$)	Census	Directory	DBE (%)	DBE (\$) (= Trade \$ x DBE %)
Environmental Assessment	Civil Engineering	Engineering Services	541330	\$65,000	8	391	2.0%	\$1,330
Environmental Assessment	Environmental Consulting	Environmental Consultants	541620	\$80,000	14	92	15.2%	\$12,174
Environmental Assessment	Surveying	Surveying and Mapping	541370	\$5,000	3	53	5.7%	\$283
Environmental Assessment				\$150,000			9.2%	\$13,787
Year 1 Total				\$150,000			9.2%	\$13,787

Fiscal Year #2

For 10/1/2021 - 9/30/2022, award of the following is anticipated:

Project Name	Trade Description	NAICS Description	NAICS	Trade (\$)	Census	Directory	DBE (%)	DBE (\$) (= Trade \$ x DBE %)
Construction - Runway Rehab & Widening	Water & Sewer	Water and Sewer	237110	\$60,000	5	31	16.1%	\$9,677
Construction - Runway Rehab & Widening	Pavement Const	Runway Construction	237310	\$500,000	0	44	0.0%	\$0
Construction - Runway Rehab & Widening	Electrical	Electrical Construction	238210	\$250,000	1	266	0.4%	\$940
Construction - Runway Rehab & Widening	Site Prep	Grading and Site Prep	238910	\$300,000	2	227	0.9%	\$2,643
Construction - Runway Rehab & Widening	Specialty Trade	Fence & Sealing	238990	\$100,000	1	166	0.6%	\$602

Construction - Runway Rehab & Widening	Dump Trucking	Hauling Materials	484220	\$220,000	1	113	0.9%	\$1,947
Construction - Runway Rehab & Widening	Surveying	Surveying and Mapping	541370	\$50,000	3	53	5.7%	\$2,830
Construction - Runway Rehab & Widening	Geotechnical	Testing Laboratories	541380	\$50,000	0	39	0.0%	\$0
Construction - Runway Rehab & Widening	Landscaping	Seeding	561730	\$20,000	1	350	0.3%	\$57
Construction - Runway Rehab & Widening	Traffic and Safety	Safety	561990	\$10,000	5	60	8.3%	\$833
Construction - Runway Rehab & Widening	Concrete	Concrete Structures	238110	\$30,000	1	118	0.8%	\$254
Construction - Runway Rehab & Widening				\$1,590,000			1.2%	\$19,785
Design - Runway Rehabilitation and Widening	Civil Engineering	Engineering Services	541330	\$150,000	8	391	2.0%	\$3,069
Design - Runway Rehabilitation and Widening	Drafting	Drafting Services	541340	\$30,000	2	35	5.7%	\$1,714
Design - Runway Rehabilitation and Widening	Surveying	Surveying and Mapping	541370	\$20,000	3	53	5.7%	\$1,132
Design - Runway Rehabilitation and Widening	Geotechnical	Testing Laboratories	541380	\$30,000	0	39	0.0%	\$0
Design - Runway Rehabilitation and Widening				\$230,000			2.6%	\$5,915
Inspection - Runway Rehab and Widening	Civil Engineering	Engineering Services	541330	\$130,000	8	391	2.0%	\$2,660
Inspection - Runway Rehab and Widening	Drafting	Drafting Services	541340	\$10,000	2	35	5.7%	\$571
Inspection - Runway Rehab and Widening	Surveying	Surveying and Mapping	541370	\$10,000	3	53	5.7%	\$566
Inspection - Runway Rehab and Widening	Geotechnical	Testing Laboratories	541380	\$10,000	0	39	0.0%	\$0
Inspection - Runway Rehab and Widening				\$160,000			2.4%	\$3,797
Year 2 Total				\$1,980,000			1.5%	\$29,497

Fiscal Year #3

For 10/1/2022 - 9/30/2023, award of the following is anticipated:

Project Name	Trade Description	NAICS Description	NAICS	Trade (\$)	Census	Directory	DBE (%)	DBE (\$) (= Trade \$ x DBE %)
Land Acquisition	Appraisal	Real Estate Appraisal	531320	\$5,000	1	150	0.7%	\$33
Land Acquisition	Civil Engineering	Engineering Services	541330	\$40,000	8	391	2.0%	\$818
Land Acquisition	Surveying	Surveying and Mapping	541370	\$10,000	3	53	5.7%	\$566
Land Acquisition				\$55,000			2.6%	\$1,418
Year 3 Total				\$55,000			2.6%	\$1,418

The base goal projection after weighting is as follows:

- Total Weighted DBE Availability: **\$44,702**
- Total for All Trades: **\$2,185,000**

Dividing the weighted DBE totals by the total estimate for all trades gives a base DBE availability figure for the projects anticipated during the goal-setting period. This figure is expressed as a percentage and serves as the basis for the three-year overall goal.

Base of DBE Goal: **2.0%**

Past History Participation

One piece of data used to determine the adjustment to the base figure was the median of historical DBE accomplishments, as follows:

FY	Total Grant \$ Amount	DBE Goals			Accomplishments			Type of Work
		Race Conscious (%)	Race Neutral (%)	Total	Race Conscious (%)	Race Neutral (%)	Total	
FY 13	\$655,560	0.0%	1.5%	1.5%	0.0%	11.5%	11.5%	Taxiway Construction
FY 18	\$583,592	0.0%	2.4%	2.4%	0.0%	0.8%	0.8%	Land Acquisition, Obstruction Removal
FY 19	\$394,829	0.0%	2.4%	2.4%	0.0%	2.0%	2.0%	Land Acquisition and Obstruction Removal

Arranging this historical data from low to high (0.78%, 1.97%, 11.5%), the median is **2.0%**.

Step 1 Base averaged with historical median: **(2.0% + 2.0%) / 2 = 2.0%**

To arrive at an overall goal, the Step 1 base figure was added to the Step 2 adjustment figure and the total was averaged, arriving at an overall goal of **2.0%**. Priest River Municipal believes this adjusted

goal accurately reflects DBE participation that can be achieved for the type(s) of work being awarded during this three-year goal period (FY 2021-23).

Breakout of Estimated "Race and Gender Neutral" (RN) and "Race and Gender Conscious" (RC) Participation

Priest River Municipal will meet the maximum feasible portion of the overall goal by using race neutral means of facilitating DBE participation.

1. Quantities, specifications, and delivery schedules are arranged to facilitate DBE and other small business participation. Large contracts are divided into multiple bid schedules and bid items to make it easier to define portions of the work to subcontract.
2. Project plans are available for review at no charge at area planrooms, the Office of the Airport Manager and the project Engineer. The location where plans may be reviewed is stated in the Bid Advertisement.
3. DBE Supplemental Information is provided at the Pre-Bid Conference and distributed to everyone on the Bidders' List. The DBE requirements contained in the Bid Documents are summarized at the Pre-Bid Conference and in the Supplemental Information. In addition, questions about the DBE requirements are encouraged at the Pre-Bid Conference. The Engineer responds to questions concerning DBE participation.
4. A list of DBE subcontractors that have worked on past projects is made available to prime contractors.
5. Ensuring distribution of DBE directory, through print and electronic means, to the widest feasible universe of potential prime contractors;

Priest River Municipal estimates that in meeting the established overall goal of 2.0%, it will obtain 2.0% from RN participation and 0.0% through race conscious measures. Priest River Municipal Airport does not have sufficient evidence of discrimination or its effects from which to set race-conscious goals..

Because of the lack of sufficient evidence of discrimination or its effects, advertised contract goals (race-conscious) will not be used.

Priest River Municipal will adjust the estimated breakout of race neutral and race conscious DBE participation as needed to reflect actual DBE participation (see §26.51(f)) and track and report race neutral and race conscious participation separately. For reporting purposes, RN DBE participation includes, but is not necessarily limited to the following: DBE participation through a prime contract obtained through customary competitive procurement procedures; DBE participation through a subcontract on a prime contract that does not carry a DBE goal, DBE participation on a prime contract exceeding a contract goal, and DBE participation through a subcontract from a prime contractor that did not consider a firm's DBE status in making the award.

Consultation

In establishing the overall goal, Priest River Municipal provided for consultation and publication. This process included consultation with minority, women's, and general contractor groups, community organizations, and other officials or organizations which could be expected to have information concerning the availability of disadvantaged and non-disadvantaged businesses, the effects of discrimination on opportunities for DBEs, and the Priest River Municipal's efforts to establish a level playing field for the participation of DBEs. The consultation included a scheduled, direct, interactive exchange with as many interested stakeholders as possible focused on obtaining information relevant

to the goal setting process, and was conducted before the goal methodology was submitted to the operating administration for review. Details of the consultation are as follows.

The consultation engaged in was a teleconference, which was held via a conference call on Wednesday, June 24, 2020 at 9 AM PST.

The following comments were received during the course of the consultation:

Goal methodologies produce an overall goal produced from individual projects and individual contracts. The dollar values used are federal dollars only from the FAA.

Projects are broken down into individual contracts, such as professional services, construction, and construction inspection.

Funding for a project is by an application by the airport to the FAA. Until that point, project funding is based on budgeted estimates. Applications are usually a formal process done by local authorities, such as a city council or board of commissioners.

A notice of the proposed goal was published on the Priest River Municipal official website before the methodology was submitted to Federal Aviation Administration.

Following the consultation, a notice was published on the airport's website at the following web address <https://www.bonnercountyid.gov/departments/airport/priest-river-airport> regarding the proposed overall goal, informing the public that the proposed goal and its rationale are available for inspection via the weblink for 30 days following the date of the notice. The public is informed that the Priest River Municipal will accept comments on the goals for 30 days from the date of the notice.

If the proposed goal changes following review by Federal Aviation Administration, the revised goal will be posted on Priest River Municipal official website.

Notwithstanding paragraph (f)(4) of §26.45, Priest River Municipal proposed goals will not be implemented until this requirement has been met.

Public Notice

Priest River Municipal hereby announces its proposed Disadvantaged Business Enterprise (DBE) participation goal of 2.0% for FAA-funded contracts/agreements. The proposed goal pertains to federal fiscal years 2021 through 2023 (10/1/2020 - 9/30/2023). A teleconference was held on June 24, 2020 at 9 AM PST for the purpose of consulting with stakeholders to obtain information relevant to the goal-setting process.

The proposed goal and its attendant methodology are available for inspection anytime at the following web address <https://www.bonnercountyid.gov/departments/airport/priest-river-airport> for 30 days from the date of this publication.

Comments on the DBE goal will be accepted for 30 days from the date of this publication and can be sent to the following:

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1101 Airport Way

OR

Federal Aviation Administration
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