

**NOTICE OF PUBLIC HEARING  
BONNER COUNTY**

**PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF BONNER COUNTY, IDAHO WILL MEET ON AUGUST 26TH, 2019 AT THE HOURS OF 10:00 AM AND 6:00PM FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2019-2020 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2019-2020 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS, TO WIT:**

	ACTUAL EXPENDITURES				FISCAL YEAR ENDING 2018				CURRENT BUDGET YEAR ENDING 9/30/2019				BUDGETED EXPENDITURES				PROPOSED BUDGET ENDING 9/30/2020			
	FISCAL YEAR ENDING 2017	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER
GENERAL FUND	\$ 3,106,164	\$ 1,041,669	\$ 5,689,485	\$ 9,837,318	\$ 3,294,219	\$ 1,119,373	\$ 2,420,936	\$ 6,834,528	\$ 3,635,705	\$ 1,277,602	\$ 3,613,113	\$ 8,526,420	\$ 3,998,185	\$ 1,306,490	\$ 4,045,531	\$ 9,350,206				
ROAD & BRIDGE	2,123,195	784,163	6,923,960	9,831,318	2,086,897	858,324	5,657,589	8,602,810	2,713,062	991,778	5,768,070	9,472,910	2,795,577	1,042,081	6,289,460	10,127,118				
AIRPORT	216,071	48,694	307,565	572,330	210,723	55,148	432,355	698,226	136,608	38,837	512,000	687,445	141,145	39,380	527,500	708,025				
ELECTIONS	107,872	33,575	169,466	310,913	109,704	44,125	141,252	295,081	144,091	59,446	191,000	394,537	189,224	53,212	226,000	468,436				
DRUG COURT	-	-	23,035	23,035	-	-	15,235	15,235	-	-	22,000	22,000	-	-	22,000	22,000				
DISTRICT COURT	1,010,881	366,787	440,459	1,818,127	1,039,128	387,602	366,818	1,793,548	1,107,184	441,917	462,501	2,011,602	1,160,916	433,535	438,101	2,032,552				
FAIR, COUNTY	186,892	57,214	20,000	264,106	224,708	71,171	20,053	315,932	230,503	74,216	185,540	490,259	262,970	80,774	183,540	527,284				
911 FUND	846,473	294,440	750,119	1,891,032	812,274	289,563	528,964	1,630,801	927,692	361,217	804,579	2,093,488	1,005,146	371,584	1,083,379	2,460,109				
COURT FACILITIES FUND	-	-	-	-	-	-	-	-	-	-	13,000	13,000	-	-	13,000	13,000				
COURT INTERLOCK DEVICES	-	-	3,900	3,900	-	-	2,068	2,068	-	-	5,400	5,400	-	-	5,400	5,400				
HEALTH DISTRICT	-	-	254,192	254,192	-	-	254,327	254,327	-	-	253,372	253,372	-	-	253,372	253,372				
HISTORICAL SOCIETY & MUSEUM	-	-	18,600	18,600	-	-	18,600	18,600	-	-	18,600	18,600	-	-	18,600	18,600				
INDIGENT AND CHARITY	58,650	23,861	89,391	171,902	59,656	24,170	162,400	246,226	62,571	25,014	287,950	375,535	62,874	25,391	287,950	376,215				
JUNIOR COLLEGE TUITION	-	-	221,702	221,702	-	-	202,127	202,127	-	-	290,000	290,000	-	-	290,000	290,000				
REVALUATION (ASSESSOR)	1,001,429	399,314	59,865	1,460,608	1,023,016	403,539	55,688	1,482,243	1,257,503	494,361	58,000	1,809,864	1,054,350	437,058	59,700	1,551,108				
SOLID WASTE	1,032,830	389,137	4,556,006	5,977,973	984,471	383,735	5,003,810	6,372,016	1,032,642	402,983	4,258,457	5,694,082	1,058,020	414,908	5,618,051	7,090,979				
TORT	-	368,656	750,857	1,119,513	-	266,647	773,385	1,040,032	-	503,746	610,000	1,113,746	-	593,746	1,121,200	1,714,946				
WEEDS	60,683	16,633	74,931	152,247	59,622	15,405	50,519	125,546	69,021	18,000	54,010	141,031	66,402	18,210	54,000	138,612				
PARKS & RECREATION	78,145	24,606	24,101	126,852	71,650	24,145	27,667	123,462	87,946	25,317	26,150	139,413	108,909	26,150	41,449	176,508				
HIGHWAY, SPECIAL STATE	43,515	2,858	392,141	438,514	41,949	3,387	466,201	511,537	-	-	340,000	340,000	-	-	470,000	470,000				
JUSTICE FUND	7,955,804	2,562,263	6,583,954	17,102,021	8,501,895	2,851,783	4,321,538	15,675,216	8,792,051	3,214,306	4,455,011	16,461,368	9,919,013	3,348,259	5,465,159	18,732,431				
SNOW GROOMERS - PRIEST LAKE	15,422	1,852	18,562	35,836	17,871	2,239	15,161	35,271	13,269	3,292	21,769	38,330	15,570	2,291	20,469	38,330				
SNOW GROOMERS - SANDPOINT	6,197	571	39,049	45,817	7,869	602	21,034	29,505	12,000	918	22,250	35,168	12,000	-	71,668	83,668				
WATERWAYS	61,196	18,894	85,756	165,846	65,773	20,527	94,641	180,941	82,356	24,167	194,294	300,817	108,910	26,909	235,950	371,769				
GRANTS	75,296	27,273	1,014,960	1,117,529	12,020	28,781	1,841,019	1,881,820	500,000	-	5,500,000	6,000,000	450,000	31,234	5,518,766	6,000,000				
Grand Totals:	\$ 17,986,715	\$ 6,462,460	\$ 28,512,056	\$ 52,961,231	\$ 18,623,445	\$ 6,850,266	\$ 22,893,387	\$ 48,367,098	\$ 20,804,204	\$ 7,957,117	\$ 27,967,066	\$ 56,728,387	\$ 22,409,211	\$ 8,251,212	\$ 32,360,245	\$ 63,020,668				

**ESTIMATED REVENUE**

CASH BALANCE FORWARD	\$ 7,763,291
PROPOSED TAXES	\$ 27,437,500
GRANTS	\$ 6,000,000
OTHER	\$ 21,819,877
<b>TOTAL ESTIMATED REVENUE</b>	<b>\$ 63,020,668</b>

**BONNER COUNTY EMS**

	ACTUAL EXPENDITURES				FISCAL YEAR ENDING 2018				CURRENT BUDGET YEAR ENDING 9/30/2019				BUDGETED EXPENDITURES				PROPOSED BUDGET ENDING 9/30/2020			
	FISCAL YEAR ENDING 2017	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER
AMBULANCE DISTRICT	\$ 1,632,016	\$ 542,216	\$ 1,020,613	\$ 3,194,845	\$ 1,481,670	\$ 559,113	\$ 836,752	\$ 2,877,535	\$ 2,232,697	\$ 721,788	\$ 788,906	\$ 3,743,391	\$ 1,916,992	\$ 684,969	\$ 1,332,119	\$ 3,934,080				
Grand Totals:	\$ 1,632,016	\$ 542,216	\$ 1,020,613	\$ 3,194,845	\$ 1,481,670	\$ 559,113	\$ 836,752	\$ 2,877,535	\$ 2,232,697	\$ 721,788	\$ 788,906	\$ 3,743,391	\$ 1,916,992	\$ 684,969	\$ 1,332,119	\$ 3,934,080				

**ESTIMATED REVENUE**

CASH BALANCE FORWARD	\$ 1,000,000
PROPOSED TAXES	\$ 1,824,248
OTHER	\$ 1,109,832
<b>TOTAL ESTIMATED REVENUE</b>	<b>\$ 3,934,080</b>