

RESOLUTION NO. 2026-55

PROSECUTOR

ITEM #1 Budget Adjustment –Unanticipated Revenues for LBFJC – FY2026 CAC Grant

WHEREAS, Idaho Code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, so long as there shall be no increase in anticipated property taxes; and

WHEREAS, Bonner County, Idaho, through the LillyBrooke Family Justice Center (LBFJC), is committed to supporting victims of child abuse and sexual assault through a coordinated community response; and

WHEREAS, the Idaho Council on Domestic Violence and Victim Assistance and the Idaho Department of Health and Welfare have awarded LBFJC a **FY2027 grant in the amount of \$253,153** for the grant period of **October 1, 2026 through September 30, 2027**; and

WHEREAS, the grant funding will enhance LBFJC's ability to provide critical services to vulnerable populations and support efforts to improve outcomes for children and families in crisis; and

WHEREAS, it is in the best interest of the County to accept and implement the grant in accordance with the terms of the award;

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Bonner County, Idaho, hereby **accepts the FY2027 grant award in the amount of \$253,153** awarded to the LillyBrooke Family Justice Center for the grant period of October 1, 2026 through September 30, 2027.

BE IT FURTHER RESOLVED, that the Board of County Commissioners authorizes the acceptance and administration of the grant funds accordance with the award terms and applicable federal, state, and local requirements.

ADOPTED as a Resolution of the Board of Commissioners of Bonner County upon a majority vote on the 29th day of September 2026.

BOARD OF BONNER COUNTY COMMISSIONERS



Ron Korn, Chair



Asia Williams, Commissioner



Brian Domke, Commissioner

ATTEST: Michael Rosedale

By: 
Deputy Clerk

Idaho Council ON Domestic Violence AND Victim Assistance

450 W. State Street, 5th Floor Boise, ID 83702 | 208.332.1540 | info@icdv.idaho.gov

August 10, 2026

Alison Fox
LillyBrooke Family Justice Center
227 South First Avenue
Sandpoint, ID 83864
Via Email to: alison.fox@bonnercoid.gov

RE: FY2027 Grant Award Notification

Dear Ms. Fox:

Congratulations on LillyBrooke Family Justice Center's grant award of \$253,153 for Fiscal Year 2027 (FY27). Your award period for the FY27 grant is October 1, 2026 – September 30, 2027, and consists of funding from these sources:

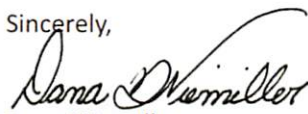
VOCA*: \$69,853
VOCA23: \$54,485
VOCA24: \$15,368
***(please note – VOCA23 funds must be spent prior to spending VOCA24)**
FVPSA: \$21,620
CAC Millennium Funds*: \$161,680
***(please note – CAC funds MUST be used by June 18, 2027)**

Your application was scored by four different reviewers according to the published scoring rubric by a combination of Council members from outside your region and ICDVVA staff members. Your application score of 35.75 reflects the average of those four scores. Additionally, this year each application was subject to a funding multiplier based on your final score. Your score made you eligible for 94% of your funding request.

Your draft budget is attached. Please review and contact your Grant Manager if any changes are needed. If no changes are necessary, sign and return it to your Grant Manager as soon as possible. Once we have your signed budget, we will proceed with your subaward agreement which will be forwarded to you for signature by the Department of Health & Welfare (DHW). It is important that the final subaward agreement be fully executed prior to October 1, 2026, and that you copy us when you email it back to DHW.

Thank you for everything you do on behalf of Idaho victims. We appreciate the opportunity to partner with your organization and support the essential work of your staff. Please do not hesitate to reach out to us with any questions.

Sincerely,



Dana Wiemiller
Executive Director

Idaho Council on Domestic Violence & Victim Assistance
FY27 Final Budget Worksheet

LillyBrooke Family Justice Center

FY27	FINAL AWARD	REQUIRED MATCH
VOCA	\$ 69,853.00	\$ 17,463.25
FVPSA	\$ 21,620.00	\$ 5,405.00
State DV	\$ -	\$ -
CAC Millennium	\$ 161,680.00	NO MATCH REQUIRED
TOTAL	\$ 253,153.00	\$ 22,868.25

BUDGET DETAIL	VOCA			FVPSA		State DV		CAC Millennium	
	REQUESTED BUDGET	VOCA23 PROPOSED BUDGET	VOCA24 PROPOSED BUDGET	REQUESTED BUDGET	PROPOSED BUDGET	REQUESTED BUDGET	PROPOSED BUDGET	REQUESTED BUDGET	PROPOSED BUDGET
Direct Service Expenses									
Salaries & Benefits	\$ 52,312.00	\$ 40,803.00	\$ 11,509.00					\$ 115,000.00	\$ 115,000.00
Client Transportation Mileage	\$ 2,500.00	\$ 1,326.00	\$ 374.00					\$ 1,000.00	
Communication/Telephone				\$ 1,000.00	\$ 1,000.00			\$ 1,000.00	\$ 920.00
Contractual Services	\$ 5,000.00	\$ 3,900.00	\$ 1,100.00	\$ 7,000.00	\$ 7,000.00			\$ 2,000.00	\$ 2,000.00
Hotel Stays/Emergency Shelter	\$ 2,000.00	\$ 1,560.00	\$ 440.00					\$ 1,000.00	\$ 500.00
Housing Assistance									
Immediate Client Needs				\$ 3,000.00	\$ 3,000.00			\$ 1,000.00	\$ 3,000.00
Shelter Food									
Shelter Maintenance									
Shelter Rent									
Shelter Supplies									
Building Modification								\$ 20,000.00	\$ 20,000.00
Victim Support Supplies								\$ 2,000.00	
SUBTOTAL	\$ 61,812.00	\$ 47,589.00	\$ 13,423.00	\$ 11,000.00	\$ 11,000.00	\$ -	\$ -	\$ 143,000.00	\$ 141,420.00
Indirect Service Expenses									
Salaries and Benefits									
Advanced Technology								\$ 2,500.00	\$ 2,500.00
Audit									
Bookkeeping									
Equipment Lease									
Equipment Maintenance									
Insurance									
Office Rent									
Office Supplies	\$ 5,000.00	\$ 1,560.00	\$ 440.00					\$ 5,000.00	\$ 2,000.00
Office Utilities	\$ 4,500.00	\$ 2,996.00	\$ 845.00					\$ 2,500.00	\$ 1,500.00
Outreach				\$ 5,000.00	\$ 5,000.00			\$ 2,500.00	\$ 1,500.00
Professional Fees	\$ 3,000.00	\$ 2,340.00	\$ 660.00					\$ 1,000.00	\$ 1,000.00
Training				\$ 7,000.00	\$ 5,620.00			\$ 10,000.00	\$ 6,260.00
SUBTOTAL	\$ 12,500.00	\$ 6,896.00	\$ 1,945.00	\$ 12,000.00	\$ 10,620.00	\$ -	\$ -	\$ 23,500.00	\$ 14,760.00
Administrative Expenses									
Salaries & Benefits								\$ 5,500.00	\$ 5,500.00
SUBTOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,500.00	\$ 5,500.00
TOTAL FUNDING	\$ 74,312.00	\$ 54,485.00	\$ 15,368.00	\$ 23,000.00	\$ 21,620.00	\$ -	\$ -	\$ 172,000.00	\$ 161,680.00

Agency Approval:

Alison Fox Director
Name Title
Signature Date 8/11/2026

Notes: CAC Victim Support Supplies expenses included in CAC Immediate Client Needs line



Bonner County

Prosecutor's Office

September 29, 2026

Memorandum

Prosecutor
Item #1

To: Commissioners

From: Prosecutor

Re:

The LillyBrooke Family Justice Center (LBFJC) has been awarded **\$253,153 in FY2027 grant funding** for the grant period of **October 1, 2026 through September 30, 2027**. The award includes funding from VOCA, VOCA23, VOCA24, FVPSA, and CAC Millennium Funds to support eligible victim services and program operations.

Approval of the accompanying Resolution will allow Bonner County to formally accept the grant award, authorize execution of the necessary grant and subaward agreements, and adjust the County budget as necessary to receive and expend the funds in accordance with the grant requirements.

Auditing Approved
Auditing Review: X

Email is attached verifying that auditing has verified that the funds to cover this item are within the budget; this is required for any expenditure/budget adjustment request.

Risk Approved
Risk Review: NA

If applicable, email is attached verifying that all Risk questions/concerns have been resolved and that it has been approved. This includes new equipment/assets to be insured or contracts requiring insurance for review.

Legal Approved
Legal Review: X

Email is attached verifying that all legal questions/concerns have been resolved and that it has been approved.

Distribution: _____

Original to BOCC

Copy to HR, Auditing

A suggested motion would be: **I move to approve Resolution, number to be assigned, accepting the FY2027 LillyBrooke Family Justice Center grant award in the amount of \$253,153 for the grant period of October 1, 2026 through September 30, 2027, and authorize the necessary actions to administer the grant and adjust the County budget accordingly.**

Recommendation Acceptance: ☒ yes ☐ no

Ron Korn
Ron Korn, Chair

Date

9-29-26