

RESOLUTION NO. 26- 02
Carry Forward Funds 002-8551 Bridges

Add Carry Forward funds to FY 2027 "B" Budget

WHEREAS, Idaho Code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted, provided that there shall be no increase in anticipated property taxes; and,

WHEREAS, On February 10th, 2026, Commissioners entered into a professional service agreement with Keller Associates, Inc for survey, geotechnical, hydraulic analysis, Type/size/location development, design, permitting, bidding and construction phase services for the Cocolalla Bridge project.

WHEREAS, Bonner County has obligated these funds for this project, and the project has been started in Fiscal 2026 and will be finished in Fiscal 2027.

WHEREAS, Road and Bridge will need these funds to complete this transaction for this contractual obligation and future obligations for this project.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Commissioners of Bonner County, Idaho hereby authorizes the Clerk to open the Road & Bridge FY2027 budget and add \$986,015.72 to object lines 002-8551 Bridges. These monies are to come from FY2026 Line Items -002-8551 Bridges that has been obligated to this project.

The foregoing was duly enacted as a Resolution of the Board of County Commissioners of Bonner County, Idaho, on this 20th day of October 2026.

BOARD OF BONNER COUNTY COMMISSIONERS

Ron Korn, Chairman

Brian Domke, Commissioner
Asia Williams

Asia Williams, Commissioner, Chair

ATTEST: Michael Rosedale

By *Alex Scholtz*
Deputy Clerk



BONNER COUNTY ROAD & BRIDGE

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Memorandum

ROAD &
BRIDGE

Item #1

Date: October 20th, 2026
To: Bonner County Commissioners
From: Jason Topp, Director
Re: Road and Bridge Budget – Carry Over funds from FY26 to FY27 for Cocolalla Bridge Project.

Idaho code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted, provided that there shall be no increase in anticipated property taxes.

On February 10th, 2026, commissioners entered into a professional service agreement with Keller Associates, INC. for the Cocolalla bridge project that included the following: Survey, geotechnical, hydraulic analysis, Type/size/location development, design, permitting, bidding and construction phase services. Bonner County obligated \$1,170,283.48 to this project to cover the cost associated with the entire project including these services. This project has now been put out to bid for construction of the Cocolalla bridge, and we will need to carry the remaining funds forward to Fiscal 2027 in the amount of \$986,015.72 to cover the cost of the construction portion of the project.

Whereas this project has been started and will be finished in fiscal 2027

Road & Bridge requests the Commissioners authorize the Clerk to open the FY2027 (B) budget and add \$986,015.72 from the fiscal 2026-line-item 002-8551 Bridges to the fiscal 2027 (B) budget line 002-8551 Bridges as detailed in the attached resolution as the monies being carried forward are obligated to this project.

Distribution: _____ Road and Bridge Department
Copy to Auditors
Review: *Rick Approved*
Auditors
Legal Approved
Risk
Legal

A suggested motion would be: I move to approve Resolution 26 - _____, authorizing the Clerk to open the Road and Bridge FY2027 budget and carry forward Fiscal 2026 funds totaling \$986,015.72 to the Bonner County Road and Bridges "B" Budget as detailed in the Resolution.

Recommendation Acceptance: Yes ☒ No ☐

Asia Williams
~~Ron Korn~~, Chairman
Asia Williams

Date: *10.20.24*