

## Bonner County Board of Commissioners

Meeting with Planning Department & Prosecutor's Office

April 11, 2023, 2:30 p.m. County Administration Building Third Floor, Board Meeting Room

## **Open Session:**

- 1. Update on Planning Department Activities
  - a. Department updates
    - 1. Zoning Stats, Staffing, etc.
    - 2. Operations EnerGov
    - 3. Revenue and Expenses YTD
  - b. Discussion with Panhandle Health District
  - c. Code/Ordinance updates
    - 1. Title 12
  - d. Comprehensive Plan
    - 1. Update on Planning Commission progress and timeline
  - e. Enforcement
    - 1. Compliance Update

## **Executive Session:**

1. Pending Litigation Action Item: Discussion/Decision Placing/Lifting of Notice to Title





## **Building Location Permit**



			1		2		3		4		5	6	7	8	9	10		11		12				Budget	Actual
		(	October	N	ovember	De	ecember	Ji	anuary	F	ebruary	March	April	May	June	July	1	August	Se	ptember		Total	Budget	Re/Ex	Re/Ex
2022/2023	Revenue	\$	105,692	\$	55,423	\$	46,004	\$	62,304	\$	67,097	\$ 90,972									\$	427,492	\$ 1,035,822	64%	58%
-	Expense	\$	119,867	\$	110,137	\$	165,872	\$	115,217	\$	106,919	\$ 118,407									\$	736,420	\$ 1,614,594		
	R % of Budget		10%		5%		4%		6%		6%	9%										41%			
	E % of Budget		7%		7%		10%		7%		7%	7%										46%			
2021/2022	Revenue	\$	85,977	\$	68,619	\$	50,324	\$	65,836	\$	77,795	\$ 131,067	\$ 105,661	\$ 124,919	\$ 121,878	\$ 120,728	\$	126,508	\$	97,131	\$ 1	1,176,443	\$ 964,250	66%	81%
	Expense	\$	119,124	\$	113,228	\$	147,522	\$	112,478	\$	114,433	\$ 112,594	\$ 120,260	\$ 105,252	\$ 138,907	\$ 147,215	\$	108,644	\$	107,724	\$ 1	1,447,381	\$ 1,464,471		
	R % of Budget		9%		7%		5%		7%		8%	14%	11%	13%	13%	13%		13%		10%		122%			
	E % of Budget		8%		8%		10%		8%		8%	8%	8%	7%	9%	10%		7%		7%		99%			
2020/2021	Revenue	\$	82,062	\$	32,162	\$	31,675	\$	57,540	\$	74,310	\$ 121,772	\$ 147,203	\$ 126,851	\$ 103,614	\$ 94,902	\$	94,096	\$	116,739	\$ 1	1,082,926	\$ 600,100	48%	85%
	Expense	\$	107,770	\$	85,737	\$	120,514	\$	86,477	\$	90,232	\$ 86,713	\$ 90,623	\$ 110,299	\$ 115,442	\$ 148,225	\$	105,950	\$	132,262		1,280,244	\$ 1,247,444		
	R % of Budget		14%		5%		5%		10%		12%	20%	25%	21%	17%	16%		16%		19%		180%			
	E % of Budget		9%		7%		10%		7%		7%	7%	7%	9%	9%	12%		8%		11%		103%			
2019/2020	Revenue	\$	68,519	\$	10,711	\$	28,030	\$	27,279	\$	30,899	\$ 44,207	\$ 37,884	\$ 79,248	\$ 94,770	\$ 110,552	\$	83,020	\$	87,619	\$	702,738	\$ 462,850	48%	70%
	Expense	\$	81,050	\$	66,281	\$	67,615	\$	101,379	\$	74,040	\$ 73,969	\$ 76,804	\$ 76,476	\$ 78,731	\$ 111,085	\$	85,161	\$	104,829	\$	997,420	\$ 964,336		
	R % of Budget		15%		2%		6%		6%		7%	10%	8%	17%	20%	24%		18%		19%	-	152%			
	E % of Budget		8%		7%		7%		11%		8%	8%	8%	8%	8%	12%		9%		11%		103%			









DATE	WS FOR COMM. DISCUSSION	WS W PUBLIC COMMENT	PC HEARING
9.6.22			
9.20.22	Property Rights		
	Recreation		
10.4.22	Community Design	Property Rights	
	Special Areas or Sites	Recreation	
	School Facilities and Transportation		
10.18.22	School Facilities and Transportation	Community Design	
	Transportation	Special Areas or Sites	
11.1.22	School Facilities & Transportation	Hazardous Areas	Property Rights
	Transportation	Community Design	Recreation
		Special Areas or Sites	
11.15.22	Agriculture	School Facilities & Transportation	Community Design
		Transportation	
12.6.22	Public Airports	Agriculture	Hazardous Areas
	Population		Special Areas or Sites
1.17.23	Economic Development	Public Airports	School Facilities & Transportation
		Population	Transportation
		Agriculture	
2.7.23	Economic Development	Agriculture	
	Housing		
2.21.23	Housing	Economic Development	Public Airports
		Agriculture	Population
3.7.23	Housing	Economic Development	
		Public Airport Facilities	
3.21.23	Housing		Public Airport Facilities
4.4.23	Housing		Agriculture
4.18.23			Economic Development

FILE NO.	COMPONENT	PC WS-1 FOR DISCUSSION	PC WS-2 FOR DISCUSSION	PC WS-3 FOR DISCUSSION	PC WS-4 FOR DISCUSSION	PC WS-1 W. PUBLIC COMMENT	PC WS-2 W. PUBLIC COMMENT	PC WS-3 W. PUBLIC COMMENT	PC WS-4 W. PUBLIC COMMENT	PC HEARING	BOCC WS FOR DISCUSSION	BOCC HEARING-1	BOCC HEARING-2
AM0012-22	Goals, Objectives and Policies									August 30, 2022 (cont. September 20, 2022)		October 26, 2022 (cont. November 03, 22)	December 21, 2022
AM0015-22	Property Rights	September 20, 2022				October 4, 2022				November 1, 2022		December 7, 2022	
AM0015-22	Recreation	September 20, 2022				October 4, 2022				November 1, 2022		December 7, 2022	
AM0017-22	Community Design	October 4, 2022				October 18, 2022	November 1, 2022			November 15, 2022	February 9, 2023	December 21, 2022	February 22, 2023
AM0018-22	Hazardous Areas					November 1, 2022				December 6, 2022	February 9, 2023	January 11, 2023 (cont. February 22, 2023)	
AM0018-22	Special Areas or Sites	October 4, 2022				October 18, 2022	November 1, 2022			December 6, 2022	February 9, 2023	January 11, 2023 (cont. February 22, 2023)	
AM0019-22	School Facilities & Transportation	October 4, 2022	October 18, 2022	November 1, 2022		November 15, 2022				January 17, 2023	February 27, 2023	March 22, 2023	
AM0019-22	Transportation	October 18, 2022	November 1, 2022			November 15, 2022				January 17, 2023	February 27, 2023	March 22, 2023	
AM0003-23	Population	December 6, 2022				January 17, 2023				February 21, 2023	April 6, 2023	April 12, 2023	
AM0003-23	Public Airport Facilities	December 6, 2022				January 17, 2023	March 7, 2023			February 21, 2023 (cont. March 21, 2023)	April 6, 2023	April 12, 2023	
AM0006-23	Agriculture	November 15, 2022				December 6, 2022	January 17, 2023	February 7, 2023	February 21, 2023	April 4, 2023	April 25-28	May 24, 2023	
AM0008-23	Economic Development	January 17, 2023	February 7, 2023			February 21, 2023	March 7, 2023			April 18, 2023	April 25-28	May 24, 2023	
AM000X-XX	Housing	February 7, 2023	February 21, 2023	March 7, 2023	April 4, 2023								
AM000X-XX	Natural Resources												
AM000X-XX	Public Services, Facilities and Utilities												
AM000X-XX	Land use												

Component	PC Hearing	BOCC Adoption Date		
Property Rights	1-Nov-22	7-Dec-22		
Population	21-Feb-23	12-Apr-23		
School Facilities and Transportation	17-Jan-23			
Economic Development	18-Apr-23	24-May-23		
Land Use				
Natural Resources				
Hazardous Areas	6-Dec-22	22-Feb-23		
Public Services, Facilities, and Utilities	21-Mar-23			
Transportation	17-Jan-23			
Recreation	1-Nov-22	7-Dec-22		
Special Areas or Sites	6-Dec-22	22-Feb-23		
Housing				
Community Design	15-Nov-22	22-Feb-23		
Agriculture	4-Apr-23	24-May-23		
National Interest Electric Transmission Corridors	N/A	N/A		
Public Airport Facilities	21-Mar-23	12-Apr-23		
Implementation	20-Sep-22	21-Dec-22		