



Agenda

Bonner County Commissioners

Bonner County Board of Commissioners

Meeting with Planning Department & Prosecutor's Office

June 13, 2023, 2:30 p.m.

County Administration Building
Third Floor, Board Meeting Room

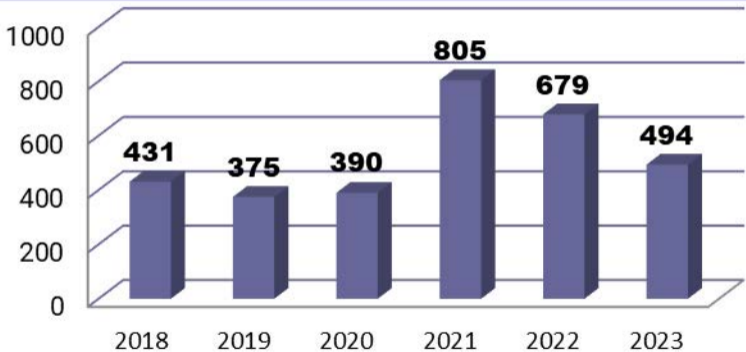
Open Session:

1. Update on Planning Department Activities
 - a. Department updates
 1. Zoning Stats, Staffing, etc.
 2. Operations – EnerGov
 3. Revenue and Expenses YTD
 - b. Code/Ordinance updates
 1. Title 12
 - c. Comprehensive Plan
 1. Update on Planning Commission progress and timeline
 - d. Enforcement
 1. Compliance Update

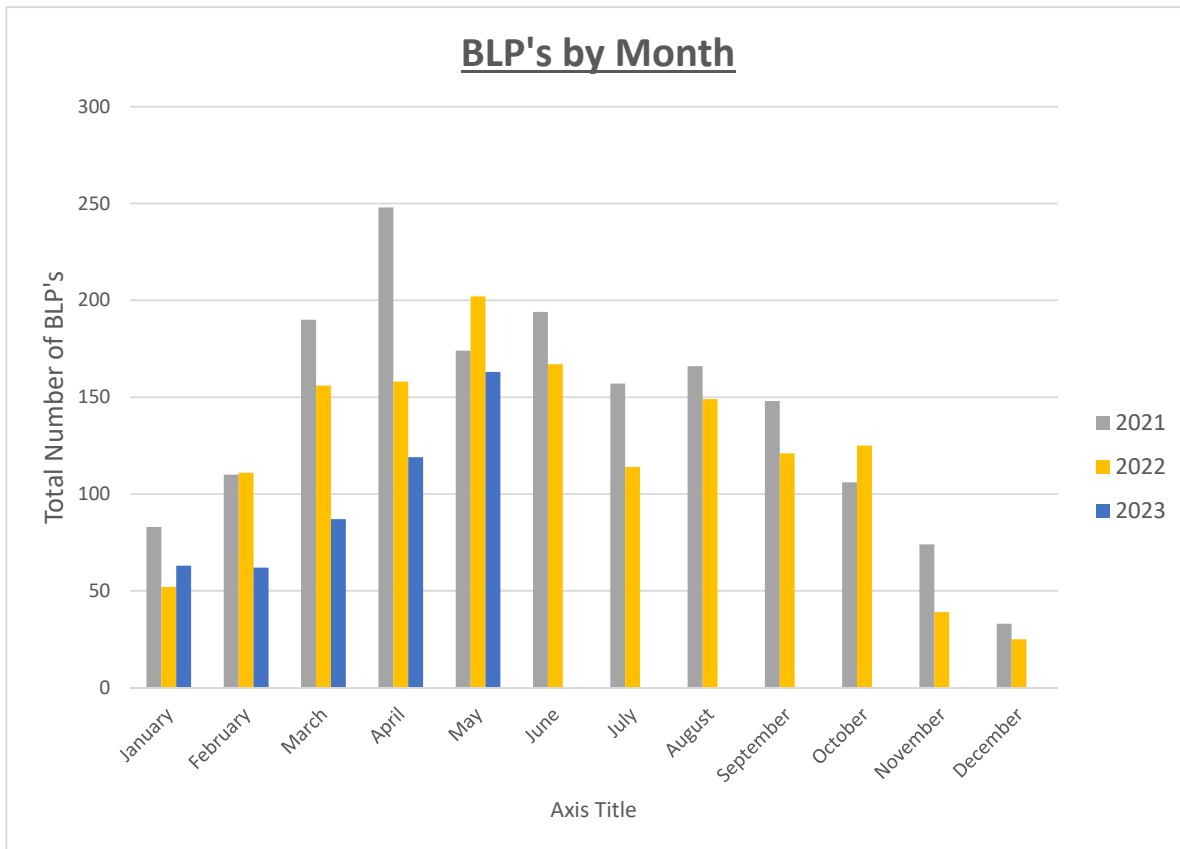
Executive Session:

1. Pending Litigation
Action Item: Discussion/Decision Placing/Lifting of Notice to Title

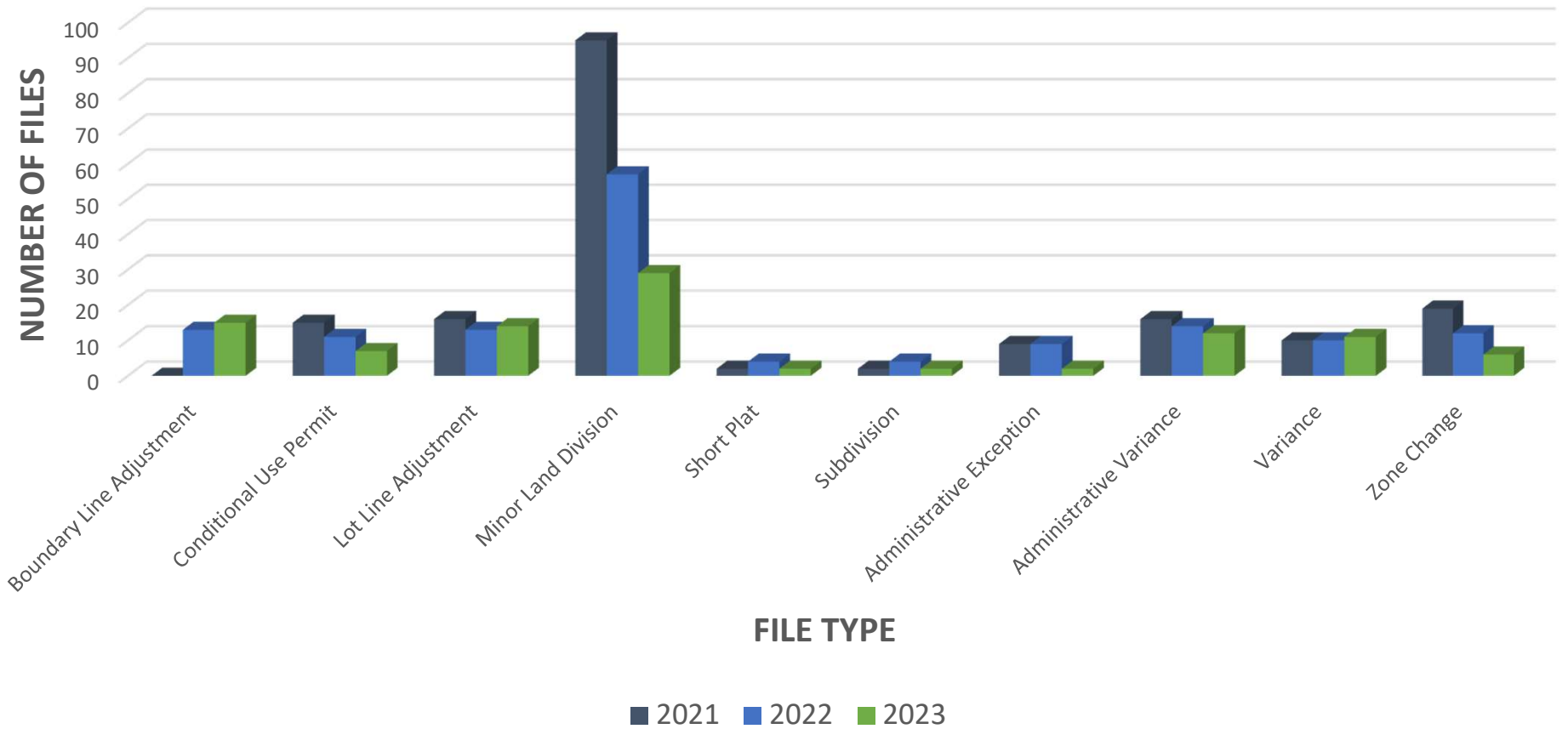
Building Location Permit



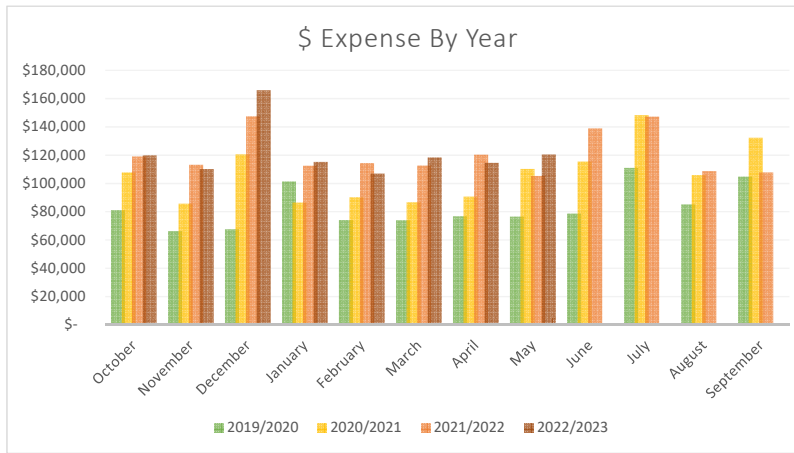
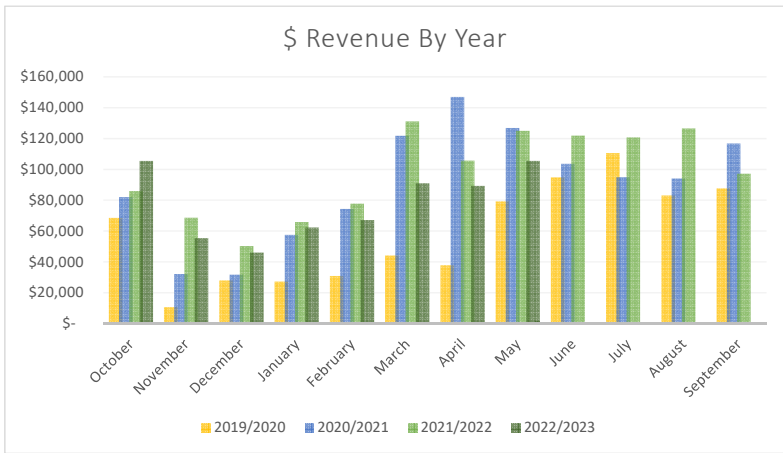
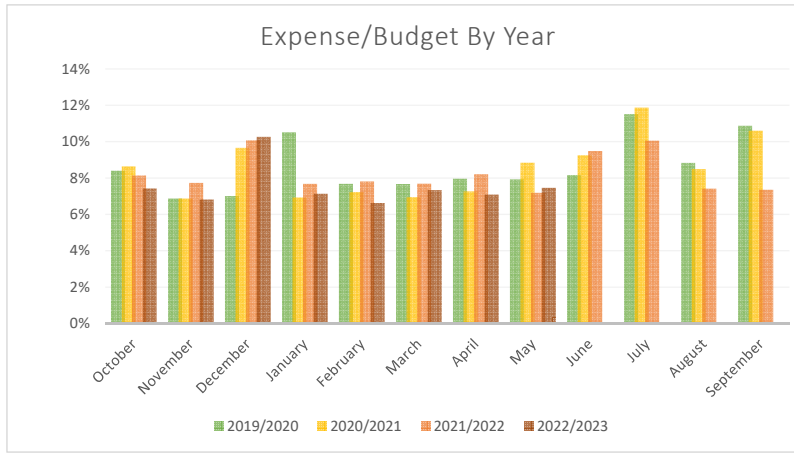
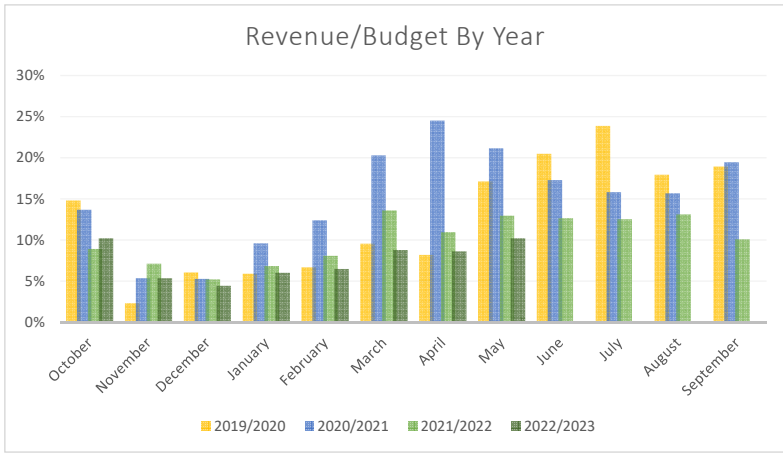
| 2021 | | 2022 | | 2023 | |
|-----------|-------|-----------|-------|-----------|-------|
| Month | BLP's | Month | BLP's | Month | BLP's |
| January | 83 | January | 52 | January | 63 |
| February | 110 | February | 111 | February | 62 |
| March | 190 | March | 156 | March | 87 |
| April | 248 | April | 158 | April | 119 |
| May | 174 | May | 202 | May | 163 |
| June | 194 | June | 167 | June | |
| July | 157 | July | 114 | July | |
| August | 166 | August | 149 | August | |
| September | 148 | September | 121 | September | |
| October | 106 | October | 125 | October | |
| November | 74 | November | 39 | November | |
| December | 33 | December | 25 | December | |



MAY - YTD



| | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total | Budget | Budget | Actual |
|-----------|---------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|--------|--------|
| | | October | November | December | January | February | March | April | May | June | July | August | September | | | Re/Ex | Re/Ex |
| 2022/2023 | Revenue | \$ 105,692 | \$ 55,423 | \$ 46,004 | \$ 62,304 | \$ 67,097 | \$ 90,972 | \$ 89,324 | \$ 105,816 | | | | | \$ 622,632 | \$ 1,035,822 | 64% | 64% |
| | Expense | \$ 119,867 | \$ 110,137 | \$ 165,872 | \$ 115,217 | \$ 106,919 | \$ 118,407 | \$ 114,510 | \$ 120,463 | | | | | \$ 971,393 | \$ 1,614,594 | | |
| | R % of Budget | 10% | 5% | 4% | 6% | 6% | 9% | 9% | 10% | 0% | 0% | 0% | 0% | 60% | | | |
| | E % of Budget | 7% | 7% | 10% | 7% | 7% | 7% | 7% | 7% | 0% | 0% | 0% | 0% | 60% | | | |
| 2021/2022 | Revenue | \$ 85,977 | \$ 68,619 | \$ 50,324 | \$ 65,836 | \$ 77,795 | \$ 131,067 | \$ 105,661 | \$ 124,919 | \$ 121,878 | \$ 120,728 | \$ 126,508 | \$ 97,131 | \$ 1,176,443 | \$ 964,250 | 66% | 81% |
| | Expense | \$ 119,124 | \$ 113,228 | \$ 147,522 | \$ 112,478 | \$ 114,433 | \$ 112,594 | \$ 120,260 | \$ 105,252 | \$ 138,907 | \$ 147,215 | \$ 108,644 | \$ 107,724 | \$ 1,447,381 | \$ 1,464,471 | | |
| | R % of Budget | 9% | 7% | 5% | 7% | 8% | 14% | 11% | 13% | 13% | 13% | 13% | 10% | 122% | | | |
| | E % of Budget | 8% | 8% | 10% | 8% | 8% | 8% | 8% | 7% | 9% | 10% | 7% | 7% | 99% | | | |
| 2020/2021 | Revenue | \$ 82,062 | \$ 32,162 | \$ 31,675 | \$ 57,540 | \$ 74,310 | \$ 121,772 | \$ 147,203 | \$ 126,851 | \$ 103,614 | \$ 94,902 | \$ 94,096 | \$ 116,739 | \$ 1,082,926 | \$ 600,100 | 48% | 85% |
| | Expense | \$ 107,770 | \$ 85,737 | \$ 120,514 | \$ 86,477 | \$ 90,232 | \$ 86,713 | \$ 90,623 | \$ 110,299 | \$ 115,442 | \$ 148,225 | \$ 105,950 | \$ 132,262 | \$ 1,280,244 | \$ 1,247,444 | | |
| | R % of Budget | 14% | 5% | 5% | 10% | 12% | 20% | 25% | 21% | 17% | 16% | 16% | 19% | 180% | | | |
| | E % of Budget | 9% | 7% | 10% | 7% | 7% | 7% | 7% | 9% | 9% | 12% | 8% | 11% | 103% | | | |
| 2019/2020 | Revenue | \$ 68,519 | \$ 10,711 | \$ 28,030 | \$ 27,279 | \$ 30,899 | \$ 44,207 | \$ 37,884 | \$ 79,248 | \$ 94,770 | \$ 110,552 | \$ 83,020 | \$ 87,619 | \$ 702,738 | \$ 462,850 | 48% | 70% |
| | Expense | \$ 81,050 | \$ 66,281 | \$ 67,615 | \$ 101,379 | \$ 74,040 | \$ 73,969 | \$ 76,804 | \$ 76,476 | \$ 78,731 | \$ 111,085 | \$ 85,161 | \$ 104,829 | \$ 997,420 | \$ 964,336 | | |
| | R % of Budget | 15% | 2% | 6% | 6% | 7% | 10% | 8% | 17% | 20% | 24% | 18% | 19% | 152% | | | |
| | E % of Budget | 8% | 7% | 7% | 11% | 8% | 8% | 8% | 8% | 8% | 12% | 9% | 11% | 103% | | | |



| DATE | WS FOR COMM. DISCUSSION | WS W PUBLIC COMMENT | PC HEARING |
|----------|--|---|--|
| 9.6.22 | | | |
| 9.20.22 | Property Rights Recreation | | |
| 10.4.22 | Community Design Special Areas or Sites School Facilities and Transportation | Property Rights Recreation | |
| 10.18.22 | School Facilities and Transportation Transportation | Community Design Special Areas or Sites | |
| 11.1.22 | School Facilities & Transportation Transportation | Hazardous Areas Community Design Special Areas or Sites | Property Rights Recreation |
| 11.15.22 | Agriculture | School Facilities & Transportat Transportation | Community Design |
| 12.6.22 | Public Airports Population | Agriculture | Hazardous Areas Special Areas or Sites |
| 1.17.23 | Economic Development | Public Airports Population Agriculture | School Facilities & Transportation Transportation |
| 2.7.23 | Economic Development Housing | Agriculture | |
| 2.21.23 | Housing | Economic Development Agriculture | Public Airports Population |
| 3.7.23 | Housing | Economic Development Public Airport Facilities | |
| 3.21.23 | Housing | | Public Airport Facilities |
| 4.4.23 | Housing | | Agriculture |
| 4.18.23 | | Housing | Economic Development |
| 5.2.23 | Natural Resources - Chapters 1-3 Natural Resources - Meeting with IDFG | | |
| 5.16.23 | Natural Resources - Meeting with IDEQ Natural Resources - Meeting with IDL | | |
| 6.6.23 | Natural Resources - Meeting with IDWR (No response till 05.31.2023) Natural Resources - Meeting with USDA/ NRCS | | Housing |
| 6.20.23 | Natural Resources - Meeting with USACE (No response till 05.31.2023) Natural Resources - Meeting with USFWS | | |
| 7.4.23 | Natural Resources - Meeting with Agency Natural Resources - Meeting with Agency | | |

| Component | PC Hearing | BOCC Adoption Date |
|---|--------------------|----------------------|
| Property Rights | November 1, 2022 | December 7, 2022 |
| Population | February 21, 2023 | April 12, 2023 |
| School Facilities and Transportation | January 17, 2023 | March 22, 2023 |
| Economic Development | April 18, 2023 | May 24, 2023 |
| Land Use | | |
| Natural Resources | | |
| Hazardous Areas | December 6, 2022 | February 22, 2023 |
| Public Services, Facilities, and Utilities | | |
| Transportation | January 17, 2023 | March 22, 2023 |
| Recreation | November 1, 2022 | December 7, 2022 |
| Special Areas or Sites | December 6, 2022 | February 22, 2023 |
| Housing | June 6, 2023 | July 26, 2023 |
| Community Design | November 15, 2022 | February 22, 2023 |
| Agriculture | April 4, 2023 | May 24, 2023 |
| National Interest Electric Transmission Corridors | N/A | N/A |
| Public Airport Facilities | March 21, 2023 | April 12, 2023 |
| Implementation | September 20, 2022 | December 21, 2022 |