

Bonner County Board of Commissioners

Meeting with Planning Department & Prosecutor's Office

May 9, 2023, 2:30 p.m. County Administration Building Third Floor, Board Meeting Room

Open Session:

- 1. Update on Planning Department Activities
 - a. Department updates
 - 1. Zoning Stats, Staffing, etc.
 - 2. Operations EnerGov
 - 3. Revenue and Expenses YTD
 - b. Code/Ordinance updates
 - 1. Title 12
 - c. Comprehensive Plan
 - 1. Update on Planning Commission progress and timeline
 - d. Enforcement
 - 1. Compliance Update

Executive Session:

1. Pending Litigation

Action Item: Discussion/Decision Placing/Lifting of Notice to Title





Building Location Permit



			1		2		3		4		5	6	7	8	9	10		11		12			Budget	Actual
		C	October	N	ovember	D	ecember	J	anuary	Fe	ebruary	March	April	May	June	July	ļ	August	Se	ptember	Total	Budget	Re/Ex	Re/Ex
2022/2023	Revenue	\$	105,692	\$	55,423	\$	46,004	\$	62,304	\$	67,097	\$ 90,972	\$ 89,324								\$ 516,816	\$ 1,035,822	64%	61%
	Expense	\$	119,867	\$	110,137	\$	165,872	\$	115,217	\$	106,919	\$ 118,407	\$ 114,510								\$ 850,929	\$ 1,614,594		
	R % of Budget		10%		5%		4%		6%		6%	9%	9%								50%			
	E % of Budget		7%		7%		10%		7%		7%	7%	7%								53%			
2021/2022	Revenue	\$	85,977	\$	68,619	\$	50,324	\$	65,836	\$	77,795	\$ 131,067	\$ 105,661	\$ 124,919	\$ 121,878	\$ 120,728	\$	126,508	\$	97,131	\$ 1,176,443	\$ 964,250	66%	81%
	Expense	\$	119,124	\$	113,228	\$	147,522	\$	112,478	\$	114,433	\$ 112,594	\$ 120,260	\$ 105,252	\$ 138,907	\$ 147,215	\$	108,644	\$	107,724	\$ 1,447,381	\$ 1,464,471		
	R % of Budget		9%		7%		5%		7%		8%	14%	11%	13%	13%	13%		13%		10%	122%			
	E % of Budget		8%		8%		10%		8%		8%	8%	8%	7%	9%	10%		7%		7%	99%			
2020/2021	Revenue	\$	82,062	\$	32,162	\$	31,675	\$	57,540	\$	74,310	\$ 121,772	\$ 147,203	\$ 126,851	\$ 103,614	\$ 94,902	\$	94,096	\$	116,739	\$ 1,082,926	\$ 600,100	48%	85%
	Expense	\$	107,770	\$	85,737	\$	120,514	\$	86,477	\$	90,232	\$ 86,713	\$ 90,623	\$ 110,299	\$ 115,442	\$ 148,225	\$	105,950	\$	132,262	\$ 1,280,244	\$ 1,247,444		
	R % of Budget		14%		5%		5%		10%		12%	20%	25%	21%	17%	16%		16%		19%	180%			
	E % of Budget		9%		7%		10%		7%		7%	7%	7%	9%	9%	12%		8%		11%	103%			
2019/2020	Revenue	\$	68,519	\$	10,711	\$	28,030	\$	27,279	\$	30,899	\$ 44,207	\$ 37,884	\$ 79,248	\$ 94,770	\$ 110,552	\$	83,020	\$	87,619	\$ 702,738	\$ 462,850	48%	70%
	Expense	\$	81,050	\$	66,281	\$	67,615	\$	101,379	\$	74,040	\$ 73,969	\$ 76,804	\$ 76,476	\$ 78,731	\$ 111,085	\$	85,161	\$	104,829	\$ 997,420	\$ 964,336		
	R % of Budget		15%		2%		6%		6%		7%	10%	8%	17%	20%	24%		18%		19%	152%			
	E % of Budget		8%		7%		7%		11%		8%	8%	8%	8%	8%	12%		9%		11%	103%			









9.6.22 Property Rights Recreation Property Rights	
Recreation	
Recreation	
10.4.22 Community Design Property Rights	
Special Areas or Sites Recreation	
School Facilities and Transportation	
10.18.22 School Facilities and Transportation Community Design	
Transportation Special Areas or Sites	
11.1.22 School Facilities & Transportation Hazardous Areas Property Rights	
Transportation Community Design Recreation	
Special Areas or Sites	
11.15.22 Agriculture School Facilities & Transportation Community Design	
Transportation	
Transportation	
12.6.22 Public Airports Agriculture Hazardous Areas	
Population Special Areas or Sites	
1.17.23 Economic Development Public Airports School Facilities & Transportation	on
Population Transportation	
Agriculture	
2.7.23 Economic Development Agriculture	
Housing	
2.21.23 Housing Economic Development Public Airports	
Agriculture Population	
3.7.23 Housing Economic Development	
Public Airport Facilities	
3.21.23 Housing Public Airport Facilities	
4.4.23 Housing Agriculture	
4.4.25 Housing Agriculture	
4.18.23 Housing Economic Development	
5.2.23 Natural Resources - Chapters 1-3	
Meeting with IDFG	
Meeting with IDL (Potential)	
5.16.23 Natural Resources - Chapters 4-6 Housing	

FILE NO. COMPONENT	PC WS-1 FOR DISCUSSION	PC WS-2 FOR DISCUSSION	PC WS-3 FOR DISCUSSION	PC WS-4 FOR DISCUSSION	PC WS-1 W. PUBLIC COMMENT	PC WS-2 W. PUBLIC COMMENT	PC WS-3 W. PUBLIC COMMENT	PC WS-4 W. PUBLIC COMMENT	PC HEARING	BOCC WS FOR DISCUSSION	BOCC HEARING-1	BOCC HEARING-2
AM0012-22 Goals, Objectives and Policies									August 30, 2022 (cont. September 20, 2022)		October 26, 2022 (cont. November 03, 22)	December 21, 2022
AM0015-22 Property Rights	September 20, 2022				October 4, 2022				November 1, 2022		December 7, 2022	
AM0015-22 Recreation	September 20, 2022				October 4, 2022				November 1, 2022		December 7, 2022	
AM0017-22 Community Design	October 4, 2022				October 18, 2022	November 1, 2022			November 15, 2022	February 9, 2023	December 21, 2022	February 22, 2023
AM0018-22 Hazardous Areas					November 1, 2022				December 6, 2022	February 9, 2023	January 11, 2023 (cont. February 22, 2023)	
AM0018-22 Special Areas or Sites	October 4, 2022				October 18, 2022	November 1, 2022			December 6, 2022	February 9, 2023	January 11, 2023 (cont. February 22, 2023)	
AM0019-22 School Facilities & Transportation	October 4, 2022	October 18, 2022	November 1, 2022		November 15, 2022				January 17, 2023	February 27, 2023	March 22, 2023	
AM0019-22 Transportation	October 18, 2022	November 1, 2022			November 15, 2022				January 17, 2023	February 27, 2023	March 22, 2023	
AM0003-23 Population	December 6, 2022				January 17, 2023				February 21, 2023	April 6, 2023	April 12, 2023	
AM0003-23 Public Airport Facilities	December 6, 2022				January 17, 2023	March 7, 2023			February 21, 2023 (cont. March 21, 2023)	April 6, 2023	April 12, 2023	
AM0006-23 Agriculture	November 15, 2022				December 6, 2022	January 17, 2023	February 7, 2023	February 21, 2023	April 4, 2023	April 27, 2023	May 24, 2023	
AM0008-23 Economic Development	January 17, 2023	February 7, 2023			February 21, 2023	March 7, 2023			April 18, 2023	April 27, 2023	May 24, 2023	
AM0009-23 Housing	February 7, 2023	February 21, 2023	March 7, 2023	April 4, 2023	April 18, 2023				May 16, 2023			
AM000X-XX Natural Resources	May 2, 2023											
AM000X-XX Public Services, Facilities and Utilitie	S											
AM000X-XX Land use												

Component	PC Hearing	BOCC Adoption Date			
Property Rights	November 1, 2022	December 7, 2022			
Population	February 21, 2023	April 12, 2023			
School Facilities and Transportation	January 17, 2023	March 22, 2023			
Economic Development	April 18, 2023	May 24, 2023			
Land Use					
Natural Resources					
Hazardous Areas	December 6, 2022	February 22, 2023			
Public Services, Facilities, and Utilities	March 21, 2023				
Transportation	January 17, 2023	March 22, 2023			
Recreation	November 1, 2022	December 7, 2022			
Special Areas or Sites	December 6, 2022	February 22, 2023			
Housing	May 16, 2023				
Community Design	November 15, 2022	February 22, 2023			
Agriculture	April 4, 2023	May 24, 2023			
National Interest Electric Transmission Corridors	N/A	N/A			
Public Airport Facilities	March 21, 2023	April 12, 2023			
Implementation	September 20, 2022	December 21, 2022			