



Update

Bonner County Commissioners

Bonner County Board of Commissioners Planning Department Monthly Update

Updates on Planning Department Activities

- a. Monthly Planning Related Meetings – see attached
- b. Monthly Stats
 1. Title 11 Applications – see attached
 2. Title 12 Applications – see attached
 3. Title 11 Compliance – see attached
 4. Title 12 Compliance – see attached
 5. Public Record Request – see attached
- c. Department Updates
 1. Energov/Munis – issues remain with open tickets not being completed by Tyler Products, will continue to work with County Technology dept.
 2. Deckard/Rentalscape – successful letter campaign brought in nearly 200 new applications, issues remain in permitting software and we will work with Deckard reps to correct the problem and issue permits.
 3. Staffing – no changes to org chart.
 4. Financial – Revenue and Expenses YTD – see attached
- d. Pending/Proposed Ordinance Changes
 1. Title 12, see file AM0003-24 in current projects
- e. Comprehensive Plan – Planning Commission has continued to refine the Land Use component and are nearing a final draft, and will likely be seeking public input during the second meeting in July.



Bonner County Planning Department

"Protecting property rights and enhancing property value"

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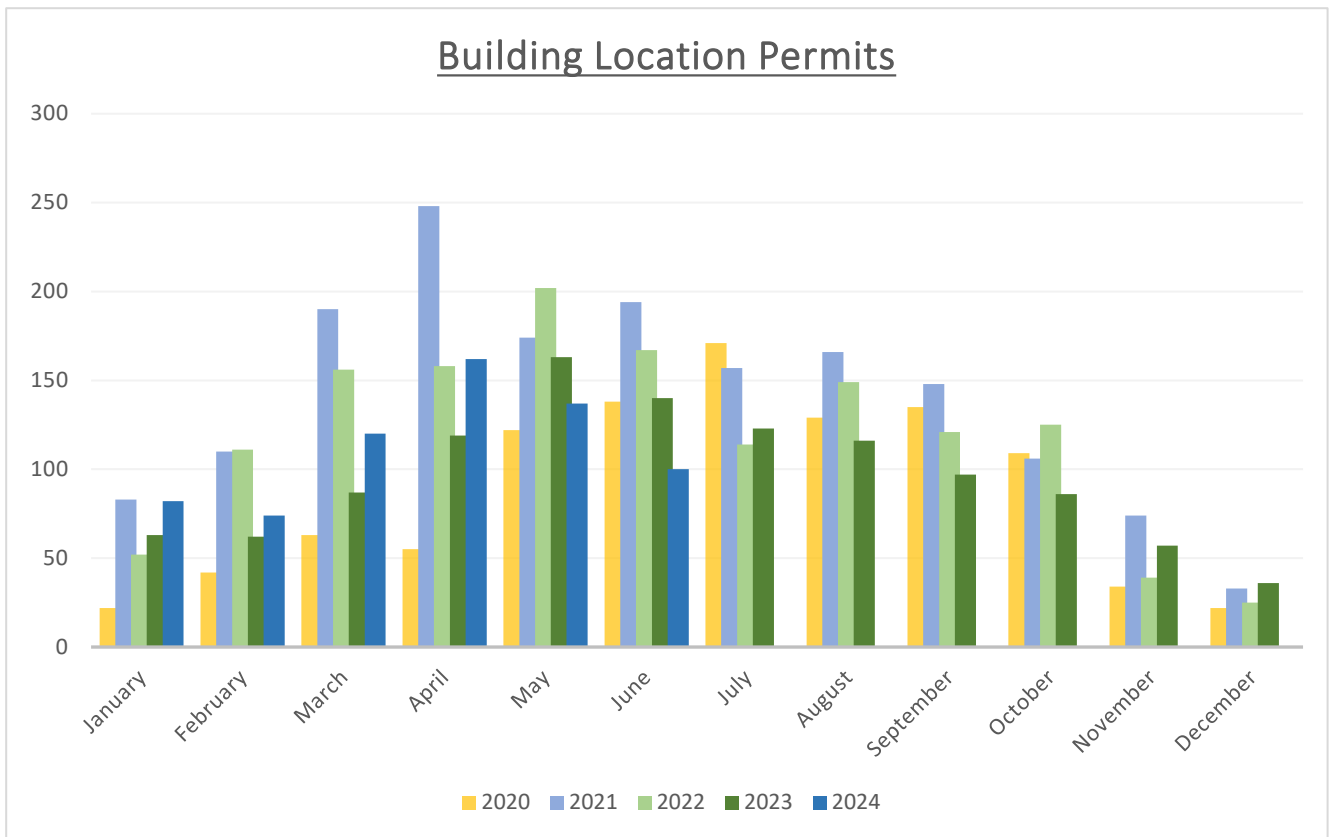
Email: planning@bonnercountyid.gov - Web site: www.bonnercountyid.gov

List of Planning Related Meetings – July 2024

July 2	Planning Commission @4:30 pm
July 15	BOCC Appeal Hearing Continued from April 18 th @1:30 pm
July 16	Planning Commission @4:30 pm
July 17	Hearing Examiner @1:30 pm
July 18	Zoning Commission @5:30 pm
July 24	BOCC Hearing @1:30 pm

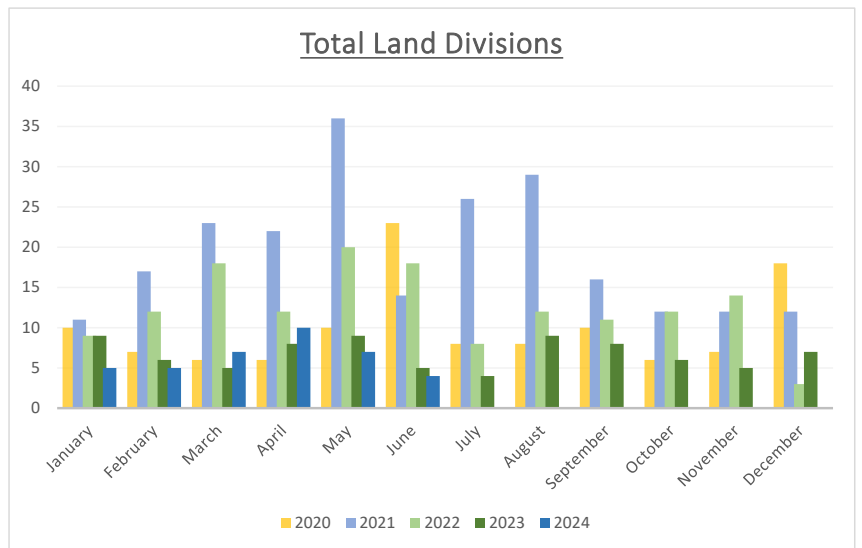
Building Location Permit Application Report by Month

	2020	2021	2022	2023	2024
January	22	83	52	63	82
February	42	110	111	62	74
March	63	190	156	87	120
April	55	248	158	119	162
May	122	174	202	163	137
June	138	194	167	140	100
July	171	157	114	123	
August	129	166	149	116	
September	135	148	121	97	
October	109	106	125	86	
November	34	74	39	57	
December	22	33	25	36	
Total	1042	1683	1419	1149	675

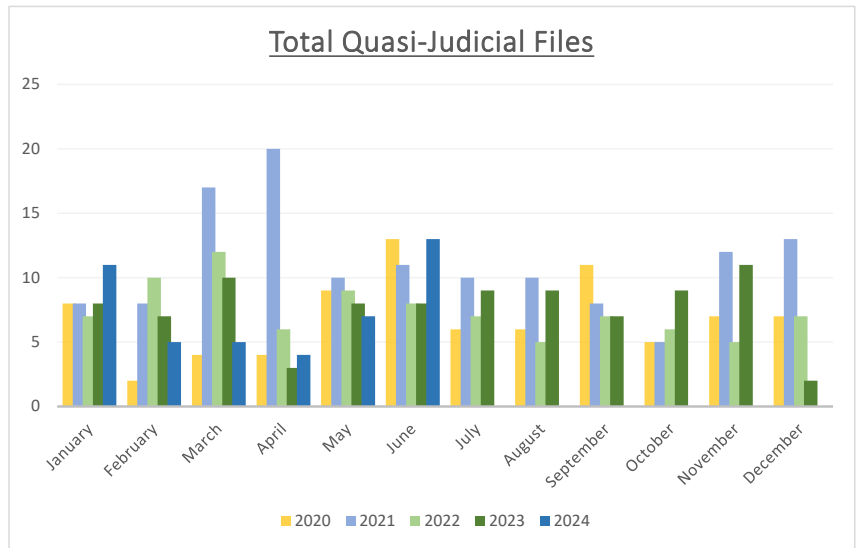


Planning Applications Report by Month

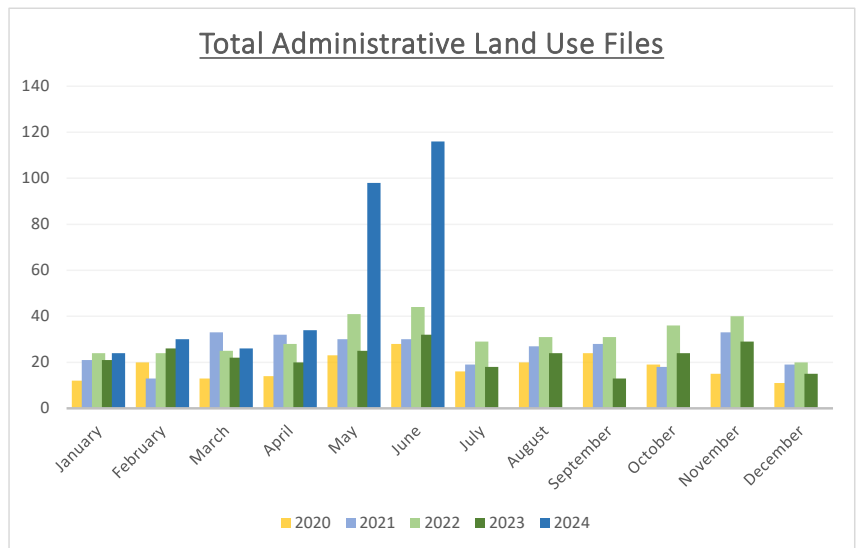
	Total Land Divisions				
	2020	2021	2022	2023	2024
January	10	11	9	9	5
February	7	17	12	6	5
March	6	23	18	5	7
April	6	22	12	8	10
May	10	36	20	9	7
June	23	14	18	5	4
July	8	26	8	4	0
August	8	29	12	9	0
September	10	16	11	8	0
October	6	12	12	6	0
November	7	12	14	5	0
December	18	12	3	7	0
Total	119	230	149	81	38



	Total Quasi-Judicial Files				
	2020	2021	2022	2023	2024
January	8	8	7	8	11
February	2	8	10	7	5
March	4	17	12	10	5
April	4	20	6	3	4
May	9	10	9	8	7
June	13	11	8	8	13
July	6	10	7	9	0
August	6	10	5	9	0
September	11	8	7	7	0
October	5	5	6	9	0
November	7	12	5	11	0
December	7	13	7	2	0
Total	82	132	89	91	45



	Total Administrative Land Use Files				
	2020	2021	2022	2023	2024
January	12	21	24	21	24
February	20	13	24	26	30
March	13	33	25	22	26
April	14	32	28	20	34
May	23	30	41	25	98
June	28	30	44	32	116
July	16	19	29	18	0
August	20	27	31	24	0
September	24	28	31	13	0
October	19	18	36	24	0
November	15	33	40	29	0
December	11	19	20	15	0
Total	137	236	311	240	301



Planning Applications Report by File Type and by Month

Land Divisions

Table with columns for Subdivision (11+ Lots), Short Plat (5-10 Lots), Minor Land Division (2-4 Lots), and Family Exemptions (2-4 Parcels), each with sub-columns for years 2020-2024. Includes a Total row.

Quasi-Judicial Files

Table with columns for Amendments, Zone Change, Conditional Use Permit, Variance, Modifications, and Road Vacation / Validation, each with sub-columns for years 2020-2024. Includes a Total row.

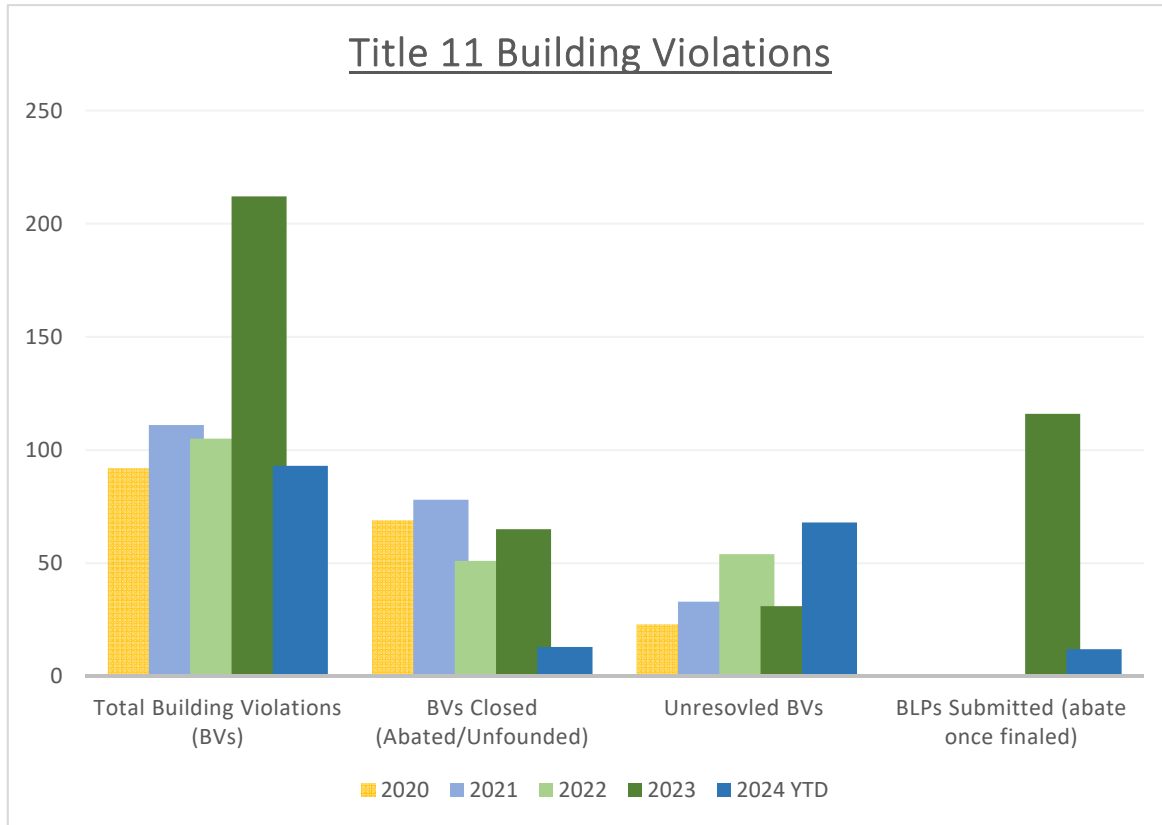
Administrative Land Use Files

Table with columns for Boundry Line Adjustment, Lot Line Adjustments, Home Occupation Permits, Stormwater Permit, and Vacation Rental Permit, each with sub-columns for years 2020-2024. Includes a Total row.

Table with columns for Administrative Exception, Administrative Variance, Floodplain Development Permit, and Certificate of Compliance, each with sub-columns for years 2020-2024. Includes a Total row.

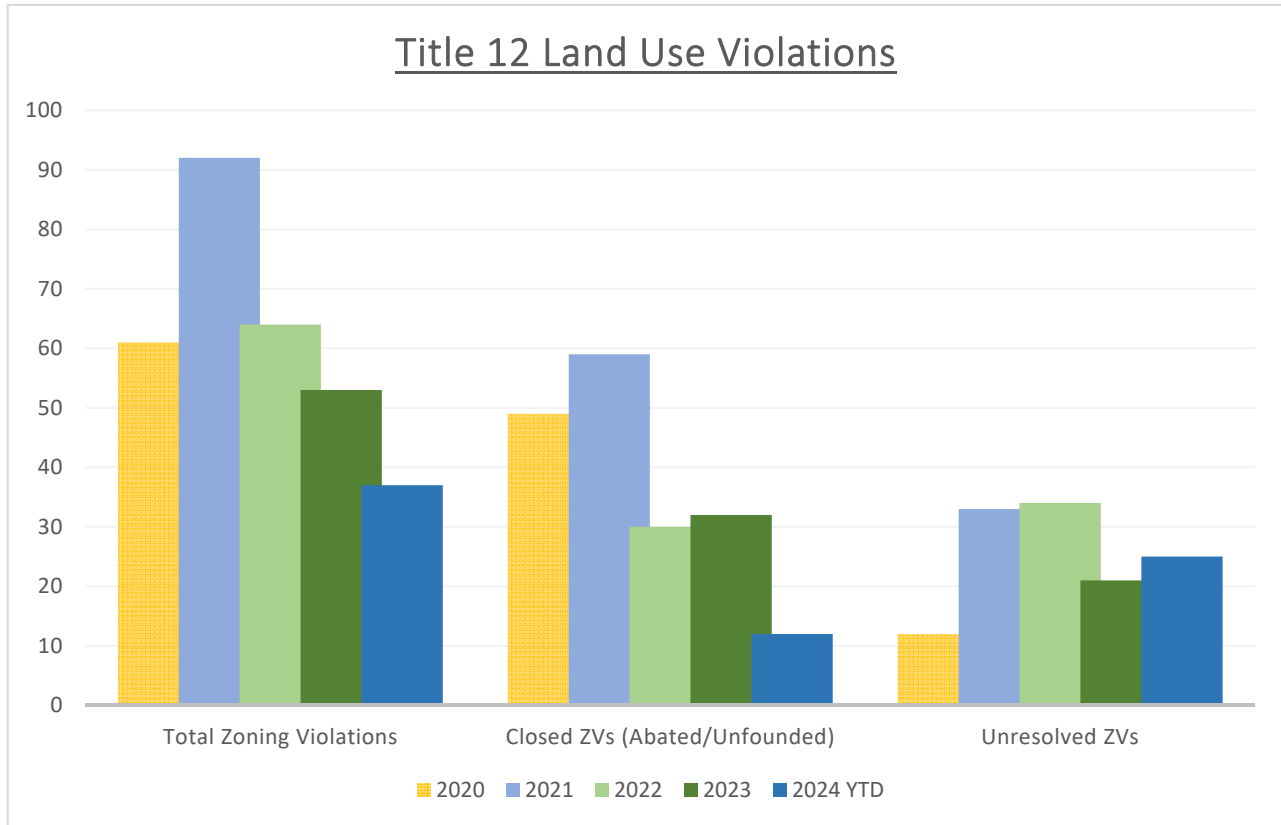
Title 11 Building Violations by Year

	2020	2021	2022	2023	2024 YTD
Total Building Violations (BVs)	92	111	105	212	93
BVs Closed (Abated/Unfounded)	69	78	51	65	13
Unresovled BVs	23	33	54	31	68
BLPs Submitted (abate once finaied)				116	12



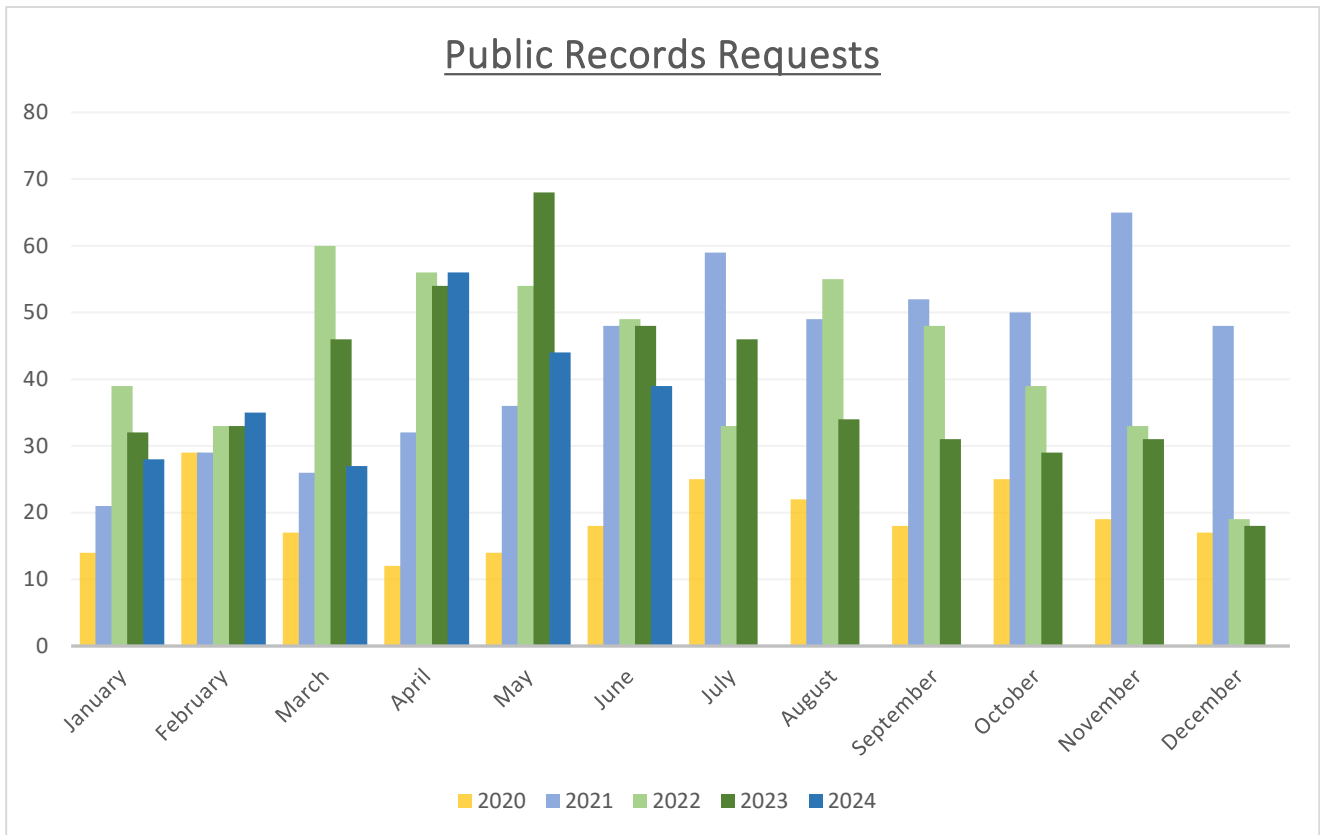
Title 12 Land Use Violations by Year

	2020	2021	2022	2023	2024 YTD
Total Zoning Violations	61	92	64	53	37
Closed ZVs (Abated/Unfounded)	49	59	30	32	12
Unresolved ZVs	12	33	34	21	25



Public Records Requests by Month

	2020	2021	2022	2023	2024
January	14	21	39	32	28
February	29	29	33	33	35
March	17	26	60	46	27
April	12	32	56	54	56
May	14	36	54	68	44
June	18	48	49	48	39
July	25	59	33	46	
August	22	49	55	34	
September	18	52	48	31	
October	25	50	39	29	
November	19	65	33	31	
December	17	48	19	18	
Total	230	515	518	470	229



Planning Department Financial Analysis

	1	2	3	4	5	6	7	8	9	10	11	12	Total	Budget	Budget	Actual
	October	November	December	January	February	March	April	May	June	July	August	September		Re/Ex	Re/Ex	
2023/2024 Revenue	\$ 85,881	\$ 65,958	\$ 38,971	\$ 61,772	\$ 64,130	\$ 107,106	\$ 115,295	\$ 123,490	\$ 133,904				\$ 796,508	\$ 1,035,822	65%	68%
Expense	\$ 154,691	\$ 110,356	\$ 168,282	\$ 106,312	\$ 112,940	\$ 121,930	\$ 119,778	\$ 163,874	\$ 121,478				\$ 1,179,641	\$ 1,584,923		
R % of Budget	8%	6%	4%	6%	6%	10%	11%	12%	13%	0%	0%	0%	77%			
E % of Budget	10%	7%	11%	7%	7%	8%	8%	10%	8%	0%	0%	0%	74%			
2022/2023 Revenue	\$ 105,692	\$ 55,423	\$ 46,004	\$ 62,304	\$ 67,097	\$ 90,972	\$ 89,324	\$ 105,816	\$ 111,939	\$ 98,481	\$ 118,510	\$ 84,112	\$ 1,035,674	\$ 1,035,822	64%	71%
Expense	\$ 119,867	\$ 110,137	\$ 165,872	\$ 115,217	\$ 106,919	\$ 118,407	\$ 114,510	\$ 120,463	\$ 149,508	\$ 111,165	\$ 120,838	\$ 115,838	\$ 1,468,741	\$ 1,614,594		
R % of Budget	10%	5%	4%	6%	6%	9%	9%	10%	11%	10%	11%	8%	100%			
E % of Budget	7%	7%	10%	7%	7%	7%	7%	7%	9%	7%	7%	7%	91%			
2021/2022 Revenue	\$ 85,977	\$ 68,619	\$ 50,324	\$ 65,836	\$ 77,795	\$ 131,067	\$ 105,661	\$ 124,919	\$ 121,878	\$ 120,728	\$ 126,508	\$ 97,131	\$ 1,176,443	\$ 964,250	66%	81%
Expense	\$ 119,124	\$ 113,228	\$ 147,522	\$ 112,478	\$ 114,433	\$ 112,594	\$ 120,260	\$ 105,252	\$ 138,907	\$ 147,215	\$ 108,644	\$ 107,724	\$ 1,447,381	\$ 1,464,471		
R % of Budget	9%	7%	5%	7%	8%	14%	11%	13%	13%	13%	13%	10%	122%			
E % of Budget	8%	8%	10%	8%	8%	8%	8%	7%	9%	10%	7%	7%	99%			
2020/2021 Revenue	\$ 82,062	\$ 32,162	\$ 31,675	\$ 57,540	\$ 74,310	\$ 121,772	\$ 147,203	\$ 126,851	\$ 103,614	\$ 94,902	\$ 94,096	\$ 116,739	\$ 1,082,926	\$ 600,100	48%	85%
Expense	\$ 107,770	\$ 85,737	\$ 120,514	\$ 86,477	\$ 90,232	\$ 86,713	\$ 90,623	\$ 110,299	\$ 115,442	\$ 148,225	\$ 105,950	\$ 132,262	\$ 1,280,244	\$ 1,247,444		
R % of Budget	14%	5%	5%	10%	12%	20%	25%	21%	17%	16%	16%	19%	180%			
E % of Budget	9%	7%	10%	7%	7%	7%	7%	9%	9%	12%	8%	11%	103%			
2019/2020 Revenue	\$ 68,519	\$ 10,711	\$ 28,030	\$ 27,279	\$ 30,899	\$ 44,207	\$ 37,884	\$ 79,248	\$ 94,770	\$ 110,552	\$ 83,020	\$ 87,619	\$ 702,738	\$ 462,850	48%	70%
Expense	\$ 81,050	\$ 66,281	\$ 67,615	\$ 101,379	\$ 74,040	\$ 73,969	\$ 76,804	\$ 76,476	\$ 78,731	\$ 111,085	\$ 85,161	\$ 104,829	\$ 997,420	\$ 964,336		
R % of Budget	15%	2%	6%	6%	7%	10%	8%	17%	20%	24%	18%	19%	152%			
E % of Budget	8%	7%	7%	11%	8%	8%	8%	8%	8%	12%	9%	11%	103%			

Planning Department Financial Analysis

