

Bonner County Board of Commissioners

Planning Department Monthly Update

Updates on Planning Department Activities

- a. Monthly Planning Related Meetings see attached
- b. Monthly Stats
 - 1. Title 11 Applications see attached
 - 2. Title 12 Applications see attached
 - 3. Title 11 Compliance see attached
 - 4. Title 12 Compliance see attached
 - 5. Public Record Request see attached
- c. Department Updates
 - 1. Energov/Munis issues remain with open tickets not being completed by Tyler Products, will continue to work with County Technology dept.
 - Deckard/Rentalscape successful letter campaign brought in nearly 200 new applications, issues remain in permitting software and we will work with Deckard reps to correct the problem and issue permits.
 - 3. Staffing no changes to org chart.
 - 4. Financial Revenue and Expenses YTD see attached
- d. Pending/Proposed Ordinance Changes
 - 1. Title 12, see file AM0003-24 in current projects
- e. Comprehensive Plan Planning Commission has continued to refine the Land Use component and are nearing a final draft, and will likely be seeking public input during the second meeting in July.



Bonner County Planning Department

"Protecting property rights and enhancing property value" 1500 Highway 2, Suite 208, Sandpoint, Idaho 83864 Phone (208) 265-1458 - Fax (866) 537-4935 Email: <u>planning@bonnercountyid.gov</u> - Web site: <u>www.bonnercountyid.gov</u>

List of Planning Related Meetings – July 2024

July 2	Planning Commission @4:30 pm
July 15	BOCC Appeal Hearing Continued from April 18th @1:30 pm
July 16	Planning Commission @4:30 pm
July 17	Hearing Examiner @1:30 pm
July 18	Zoning Commission @5:30 pm
July 24	BOCC Hearing @1:30 pm

	2020	2021	2022	2023	2024
January	22	83	52	63	82
February	42	110	111	62	74
March	63	190	156	87	120
April	55	248	158	119	162
May	122	174	202	163	137
June	138	194	167	140	100
July	171	157	114	123	
August	129	166	149	116	
September	135	148	121	97	
October	109	106	125	86	
November	34	74	39	57	
December	22	33	25	36	
Total	1042	1683	1419	1149	675

Building Location Permit Application Report by Month



Planning Applications Report by Month

		Tota	Land Divis	ions	
_	2020	2021	2022	2023	2024
January	10	11	9	9	5
February	7	17	12	6	5
March	6	23	18	5	7
April	6	22	12	8	10
May	10	36	20	9	7
June	23	14	18	5	4
July	8	26	8	4	0
August	8	29	12	9	0
September	10	16	11	8	0
October	6	12	12	6	0
November	7	12	14	5	0
December	18	12	3	7	0
Total	119	230	149	81	38



		Total Q	uasi-Judici	al Files	
	2020	2021	2022	2023	2024
January	8	8	7	8	11
February	2	8	10	7	5
March	4	17	12	10	5
April	4	20	6	3	4
May	9	10	9	8	7
June	13	11	8	8	13
July	6	10	7	9	0
August	6	10	5	9	0
September	11	8	7	7	0
October	5	5	6	9	0
November	7	12	5	11	0
December	7	13	7	2	0
Total	82	132	89	91	45



	Tot	al Adminis	trative Lanc	l Use Files	
	2020	2021	2022	2023	2024
January	12	21	24	21	24
February	20	13	24	26	30
March	13	33	25	22	26
April	14	32	28	20	34
May	23	30	41	25	98
June	28	30	44	32	116
July	16	19	29	18	0
August	20	27	31	24	0
September	24	28	31	13	0
October	19	18	36	24	0
November	15	33	40	29	0
December	11	19	20	15	0
Total	137	236	311	240	301



Planning Applications Report by File Type and by Month

					Land	Divisions																		
	Su	ubdivi	sion (1	1+ Lot	s)		S	hort F	Plat (5-	10 Lot	:s)			Minor	Land	Divisio	on (2-4 l	.ots)		Family	/ Exem	ptions	(2-4 Pa	arcels)
	2020	2021	2022	2023	2024		2020	2021	2022	2023	202	4		2020	2021	2022	2023	2024		2020	2021	2022	2023	2024
January	0	0	0	0	C	January	0	1	0	2		1	January	10	10	9	6	3	January	0	0	0	1	1
February	0	2	0	0	1	February	1	1	2	0) (0	February	5	12	9	5	4	February	1	2	1	1	0
March	0	0	2	0	1	March	0	0	0	0) (0	March	6	18	13	5	6	March	0	5	3	0	0
April	0	0	1	0	C	April	1	0	1	0) (0	April	5	20	9	6	9	April	0	2	1	2	1
May	1	0	1	2	2	May	0	0	1	0) (0	May	8	35	17	7	5	May	1	1	1	0	0
June	0	0	1	0	C	June	0	2	0	0) (0	June	23	11	12	4	4	June	0	1	5	1	0
July	0	1	0	0		July	1	1	0	0)		July	6	24	7	2		July	1	0	1	2	
August	0	0	0	0		August	0	1	0	0)		August	7	28	11	6		August	1	0	1	3	
September	0	0	1	0		September	1	0	2	0)		September	7	15	5	6		Septembe	2	1	3	2	
October	0	0	0	0		October	1	0	0	0)		October	4	11	11	6		October	1	1	1	0	
November	0	1	0	0		November	0	1	3	0)		November	5	9	10	5		November	2	1	1	0	
December	0	1	0	1		December	1	1	0	0)		December	16	10	3	6		December	1	0	0	0	
Total	1	5	6	3	4	Total	6	8	9	2	: :	1	Total	102	203	116	64	31	Total	10	14	18	12	2

				Qu	asi-Juo	dicial Files																													
		Amer	ndmen	ts				Zo	ne Cl	hange	е			Cor	nditior	nal Use	Permi	t			Va	ariance	•				Mod	ificatio	ns			Roa	d Vacati	on / V	alidation
	2020 2	2021 2	2022 2	023	2024		2020	2021	202	22 20	023 2	024		2020	2021	2022	2023 2	2024		2020	2021	2022	2023	2024		2020	2021	2022 2	2023 2	024		2020	2021 2	2022	2023 2024
January	3	0	2	3	1	January	2	2	2	3	2	2	January	0	3	1	2	3	January	3	2	1	0	4	January	0	0	0	1	1	January	0	1	0	0 0
February	2	1	2	2	0	February	0	2	2	3	0	0	February	0	2	1	1	2	February	0	2	4	2	3	February	0	0	0	0	0	February	0	1	0	2 0
March	1	5	1	2	1	March	2	5	;	4	2	0	March	0	3	4	1	1	March	1	3	2	5	2	March	0	0	1	0	0	March	0	1	0	0 1
April	1	6	2	1	1	April	0	5	;	0	0	2	April	2	5	2	1	0	April	1	2	2	1	1	April	0	0	0	0	0	April	0	2	0	0 0
May	1	2	1	1	0	May	1	5	;	2	2	1	May	1	2	3	2	3	May	6	1	1	3	2	May	0	0	2	0	1	May	0	0	0	0 0
June	1	0	2	3	2	June	1	3	5	3	0	4	June	1	3	0	3	0	June	6	2	2	1	6	June	4	0	0	0	0	June	0	3	1	1 1
July	1	4	2	2		July	1	0)	1	1		July	0	1	1	3		July	4	4	2	2		July	0	0	0	1		July	0	1	1	0
August	4	2	0	0		August	1	6	5	1	2		August	0	0	2	2		August	1	2	2	2		August	0	0	0	3		August	0	0	0	0
September	2	0	1	0		September	2	1	_	1	2		September	0	2	1	0		Septembe	4	5	4	5		September	0	0	0	0		September	3	0	0	0
October	0	0	4	1		October	0	1	_	0	0		October	2	3	1	3		October	2	1	1	4		October	0	0	0	1		October	1	0	0	0
November	0	2	1	1		November	1	3	5	0	3		November	0	2	1	3		November	4	5	1	4		November	0	0	2	0		November	2	0	0	0
December	1	3	1	0		December	1	3	5	1	0		December	3	4	0	1		December	2	2	2	1		December	0	0	1	0		December	0	1	2	0
Total	17	25	19	16	5	Total	12	36	i 1	19	14	9	Total	9	30	17	22	9	Total	34	31	24	30	18	Total	4	0	6	6	2	Total	6	10	4	3 2

			Ad	minis	trative	Land Use Fil	es																						
	Bou	ndry Li	ne Adj	ustme	nt		Lo	t Line	Adjust	ments			Home	Occu	pation	Permi	ts			Stormw	ater P	ermit			Va	cation	Renta	l Perm	it
	2020	2021	2022	2023	2024		2020	2021	2022	2023	2024		2020 2	021 2	022 2	023 2	024		2020	2021	2022	2023	2024		2020	2021	2022	2023	2024
January		0	5	4	2	January	2	3	4	4	1	January	0	0	0	1	1	January	0	1	2	2	0	January	7	6	6	2	11
February		0	2	6	4	February	3	3	3	3	5	February	1	1	0	3	0	February	0	1	0	1	0	February	8	1	11	3	13
March		0	3	4	3	March	0	3	2	4	5	March	0	1	0	1	0	March	0	3	0	1	0	March	6	15	9	8	12
April		0	0	1	6	April	0	7	1	2	2	April	0	0	0	0	0	April	0	0	2	1	3	April	2	9	15	13	12
May		0	3	0	4	May	1	0	3	1	5	May	2	0	3	3	0	May	1	2	2	1	0	May	3	15	19	13	79
June		0	6	5	4	June	3	7	3	3	2	June	5	3	0	0	0	June	2	1	1	1	0	June	12	5	24	10	103
July		0	6	3		July	3	1	2	2		July	1	0	0	3		July	0	2	2	3		July	5	5	8	3	
August		1	3	3		August	1	5	2	4		August	1	0	0	0		August	1	0	1	1		August	6	11	16	7	
September		3	4	0		September	1	3	6	3		September	2	0	2	1		Septembe	0	0	4	1		September	7	7	5	3	
October		1	1	4		October	4	2	3	9		October	0	0	0	0		October	0	0	0	0		October	4	6	22	11	
November		5	6	2		November	0	4	8	2		November	0	0	1	1		November	0	1	0	2		November	6	12	14	14	
December		2	2	3		December	3	4	4	1		December	0	2	1	0		December	1	1	1	0		December	4	6	6	9	
Total	0	12	41	35	23	Total	21	42	41	38	20	Total	12	7	7	13	1	Total	5	12	15	14	3	Total	70	98	155	96	230

	Adm	ninistra	tive Ex	ceptio	on		Adn	ninistr	ative V	arianc	е		Floodpla	in De	velopr	nent P	ermit		Cer	rtifica	te of C	omplia	ance	
	2020	2021 2	2022 2	2023	2024		2020 2	2021	2022 2	2023 2	2024		2020 2	021 2	2022	2023	2024		2020	2021	2022	2023	3 20	024
January	0	0	1	0	2	January	1	3	2	4	3	January	2	7	4	4	4	January	0	1	C) (0	0
February	1	0	4	1	1	February	0	1	1	2	2	February	6	6	2	7	5	February	1	0	1	. (0	0
March	0	1	0	0	2	March	4	3	5	3	2	March	1	7	6	1	1	March	2	0	C) (0	1
April	2	4	2	0	2	April	1	5	4	2	2	April	8	7	4	1	4	April	1	0	C) (0	3
May	0	4	2	1	3	May	3	4	2	1	2	May	11	5	7	5	4	May	2	0	C) (0	1
June	2	2	1	3	2	June	1	6	3	5	1	June	2	5	6	2	3	June	1	1	C	1	3	1
July	0	0	3	0		July	2	2	4	3		July	4	7	4	0		July	1	2	C) :	1	
August	1	2	1	3		August	1	4	3	5		August	8	3	5	0		August	1	1	C) :	1	
September	3	5	3	1		September	2	4	0	3		September	8	5	6	0		Septembe	1	1	1	. :	1	
October	0	2	3	0		October	1	4	3	0		October	8	2	4	0		October	2	1	C) (0	
November	1	2	4	3		November	1	5	1	3		November	7	4	3	0		November	0	0	3		2	
December	0	1	0	0		December	2	1	0	1		December		2	6	0		December	1	0	C) :	1	
Total	10	23	24	12	12	Total	19	42	28	32	12	Total	65	60	57	20	21	Total	13	7	5		9	6

Title 11 Building Violations by Year

	2020	2021	2022	2023	2024 YTD
Total Building Violations (BVs)	92	111	105	212	93
BVs Closed (Abated/Unfounded)	69	78	51	65	13
Unresovled BVs	23	33	54	31	68
BLPs Submitted (abate once finaled)				116	12



Title 12 Land Use Violations by Year

	2020	2021	2022	2023	2024 YTD
Total Zoning Violations	61	92	64	53	37
Closed ZVs (Abated/Unfounded)	49	59	30	32	12
Unresolved ZVs	12	33	34	21	25



Public Records Requests by Month

	2020	2021	2022	2023	2024
January	14	21	39	32	28
February	29	29	33	33	35
March	17	26	60	46	27
April	12	32	56	54	56
May	14	36	54	68	44
June	18	48	49	48	39
July	25	59	33	46	
August	22	49	55	34	
September	18	52	48	31	
October	25	50	39	29	
November	19	65	33	31	
December	17	48	19	18	
Total	230	515	518	470	229



Planning Department Financial Analysis

			1		2		3		4		5		6		7		8		9		10	11			12				Budget	Actual
		0	October	No	ovember	D	ecember	J	anuary	F	ebruary		March		April		May		June		July	Augus	t	Sep	tember		Total	Budget	Re/Ex	Re/Ex
2023/2024	Revenue	\$	85,881	\$	65,958	\$	38,971	\$	61,772	\$	64,130	\$	107,106	\$	115,295	\$	123,490	\$	133,904							\$	796,508	\$ 1,035,822	65%	68%
-	Expense	\$	154,691	\$	110,356	\$	168,282	\$	106,312	\$	112,940	\$	121,930	\$	119,778	\$	163,874	\$	121,478							\$1	,179,641	\$ 1,584,923		
	R % of Budget		8%		6%		4%		6%		6%		10%		11%		12%		13%		0%	0%			0%		77%			
	E % of Budget		10%		7%		11%		7%		7%		8%		8%		10%		8%		0%	0%			0%		74%			
2022/2023	Revenue	\$	105,692	\$	55,423	\$	46,004	\$	62,304	\$	67,097	\$	90,972	\$	89,324	\$	105,816	\$	111,939	\$	98,481	\$ 118,	510	\$	84,112	\$1	,035,674	\$ 1,035,822	64%	71%
	Expense	\$	119,867	\$	110,137	\$	165,872	\$	115,217	\$	106,919	\$	118,407	\$	114,510	\$	120,463	\$	149,508	\$	111,165	\$ 120,	338	\$	115,838	\$1	,468,741	\$ 1,614,594		
	R % of Budget		10%		5%		4%		6%		6%		9%		9%		10%		11%		10%	11%			8%		100%			
	E % of Budget		7%		7%		10%		7%		7%		7%		7%		7%		9%		7%	7%			7%		91%			
2021/2022	Revenue	¢	85,977	¢	68,619	¢	50,324	Ś	65,836	Ś	77,795	¢	131,067	¢	105,661	Ś	124.919	Ś	121,878	Ś	120.728	\$ 126,	08	¢	97,131	\$1	,176,443	\$ 964,250	66%	81%
2021/2022	Expense	Ś	119,124	¢ ¢	113,228	¢	147,522	Ŷ	112,478		114,433	¢ ¢	112,594	¢	120,260		105,252	¢ ¢	138,907		147,215	\$ 108,		¢	107,724	· ·	.,447,381	\$ 1,464,471	0070	01/0
	R % of Budget	Ļ	9%	Ŷ	7%	Ŷ	5%	Ŷ	7%	Ŷ	8%	Ļ	14%	Ŷ	11%	Ŷ	105,252	Ļ	138,507	Ļ	13%	13%		Ŷ	10%		122%	<i>, 1,404,471</i>		
	E % of Budget		8%		8%		10%		8%		8%		8%		8%		7%		9%		10%	7%			7%		99%			
2020/2021	Davianua	ć	02.002	ć	22.462	ć	21.075	ć	57 5 40	ć	74.210	ć	101 770	ć	1 47 202	ć	100.051	ć	102 (14	ć	04.002	ć 04	000	ć	110 720	ć 1	002.020	¢ 600 100	400/	050/
2020/2021		ş S	82,062 107.770	ې د	32,162 85.737	<u>ې</u>	31,675	\$	57,540	\$	74,310	ې د	121,772	ې د	147,203		126,851	\$ \$	103,614	\$	94,902 148.225	\$ 94,		\$	116,739	· ·	,082,926	\$ 600,100	48%	85%
	Expense	Ş	- , -	Ş	, -	Ş	120,514	Ş	86,477	Ş	90,232	Ş	86,713 20%	Ş	90,623	Ş	110,299	Ş	115,442	\$	-, -	\$ 105,	950	Ş	132,262	· ·	,280,244	\$1,247,444		
	R % of Budget		14% 9%		5% 7%		5%		10% 7%		12%				25%		21%		17% 9%		16%	16%			19% 11%		180%			
	E % of Budget		9%		7%		10%		1%		7%		7%		7%		9%		9%		12%	8%			11%		103%			
2019/2020	Revenue	\$	68,519	\$	10,711	\$	28,030	\$	27,279	\$	30,899	\$	44,207	\$	37,884	\$	79,248	\$	94,770	\$	110,552	\$ 83,	020	\$	87,619	\$	702,738	\$ 462,850	48%	70%
	Expense	\$	81,050	\$	66,281	\$	67,615	\$	101,379	\$	74,040	\$	73,969	\$	76,804	\$	76,476	\$	78,731	\$	111,085	\$ 85,	61	\$	104,829	\$	997,420	\$ 964,336		
	R % of Budget		15%		2%		6%		6%		7%		10%	-	8%		17%		20%		24%	18%			19%		152%			
	E % of Budget		8%		7%		7%		11%		8%		8%		8%		8%		8%		12%	9%			11%		103%			

Planning Department Financial Analysis







