

NOTICE OF PUBLIC HEARING FOR THE BONNER COUNTY AMBULANCE SERVICE DISTRICT

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE AMBULANCE SERVICE DISTRICT COMMISSIONERS OF BONNER COUNTY, IDAHO WILL MEET ON AUGUST 19TH, 2026 AT THE HOURS OF 10:00AM FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND THE 2026-2027 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2026-2027 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENT, TO WIT:

BONNER COUNTY AMBULANCE SERVICE DISTRICT

ESTIMATED REVENUE

PROPOSED TAXES	\$3,478,937
OTHER	\$2,516,000
TOTAL ESTIMATED REVENUE	\$5,994,937

BUDGETED EXPENDITURES

FISCAL YEAR ENDING 2024

SALARIES	BENEFITS	OTHER	TOTAL
\$2,991,541	\$1,281,136	\$863,383	\$5,136,060

FISCAL YEAR ENDING 2025

SALARIES	BENEFITS	OTHER	TOTAL
\$2,732,554	\$1,210,064	\$784,523	\$4,727,141

ADOPTED BUDGET ENDING 9/30/26

SALARIES	BENEFITS	OTHER	TOTAL
\$2,806,443	\$1,078,041	\$1,417,303	\$5,301,787

PROPOSED BUDGET ENDING 9/30/27

SALARIES	BENEFITS	OTHER	TOTAL
\$3,122,025	\$1,154,659	\$1,718,253	\$5,994,937