



# Bonner County

## Board of Commissioners

Glen Bailey

Daniel McDonald

Jeff Connolly

## Special Meeting Minutes GIS Budget Workshop

Date: July 31, 2017  
Location: 1500 Hwy 2, Suite 338  
Sandpoint, ID 83864

Time: 11:00 A.M.

Department Head Budget Workshop

Commissioners Present: Glen Bailey, Dan McDonald, Jeff Connolly

Others Present: Scott Bauer, Bill Wilson, James Kaiser, Jennifer Jensen, Roxanne Smestad, Daryl Wheeler, Louis Marshall, Charlene Krames, Steve Klatt, Cindy Binkerd, Bon Howard, Bob Bussey, Ron Stultz, Milton Ollerton, Kevin Rothenberger, Bonnie Glazier, Clorissa Koster, Lisa Zurhorst, Barbara Buchanan, Joleen Larson, Don Hutson, Bryan Hult, Cheryl Piehl, Jerry Clemons, Rhonda Livingstone, Dan Shea, and Janet Whitney

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Commissioner Bailey called the meeting to order at 11:00 A.M.

### 1) Call to Order

- Absent: Robert Beers, Coroner (called in and said he would not be in attendance)
- Clerk Rosedale presented a synopsis of the current financial situation in Bonner County. He stated that the goal of the meeting is to show the Department Heads and Elected Officials where we are and where we are headed.
- There is currently close to 10 million less in the budget this year than there was last year.
- Commissioner McDonald stated that it seems that the Counties' financial footprint has gotten larger and larger over the last eight years. Also requested that each of the DH's and EO's come up with ways to cut and ideas in assisting them in reducing that footprint, to be turned into Clerk Rosedale and the BOCC by Wednesday, August 2, by 5:00 p.m.
- Commissioner Connolly stated that the day to day operations of the County are costing too much money.
- Commissioner McDonald stated that the first desire of the BOCC is to take care of the employees.
- Cheryl Piehl made it clear that it will be necessary to run a new report as of 7/31/2017
- Cindy Binkerd asked why this information wasn't known or provided previously.

- Chief Bussey asked if this meeting was applicable to EMS, Clerk Rosedale responded that it was not.
- Judge Buchanan expressed her frustration at the lack of fiscal responsibility over the last few years, particularly regarding new hires.
- It was requested that the DH's and EO's forego any end of the FY spending spree, encouraged them to save as much as possible.
- Jerry Clemons asked if this was applicable to DMV, Dan Shea stated it was not.
- Commissioner McDonald recommended looking backward in the budget and comparing the FY18 requests to previous years.
- Scott Bauer inquired asked if fee increases would be of any assistance.
- The BOCC stated that they realize that some enhancements are necessary and should actually be included in the budget.
- Reminder that the A budget has not been touched, that would only be a last ditch effort.

Commissioner Bailey adjourned the meeting at 11:40 a.m.