RESOLUTION NO. 18- 123

SOLID WASTE

BUDGET ADJUSTMENT FY18

WHEREAS, Idaho Code §31-1605 provides that the Board of County Commissioners may only adjust the budget as adopted, provided that the budget increase is financed by revenues that were not reasonably estimable at the time of budgeting; and,

WHEREAS, at the time of budgeting for FY 2018 it could not be forecasted that Solid Waste would receive more revenues than anticipated from residential, commercial and gate fees and,

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Bonner County that the Clerk is authorized to open the budget and increase line item 02380-7350 by \$427,419.00 from these unanticipated revenues.

ADOPTED as a Resolution of the Board of Commissioners of Bonner County upon which a majority vote was had on the 16th day of October, 2018.

BONNER COUNTY BOARD OF COMMISSIONERS

Glen Bailey, Chairman

McDonald, Commissioner

Jeff Connolly, Commissioner

ATTEST: Michael W. Rosedale Daniel

Deputy Clerk



BONNER COUNTY SOLID WASTE

1500 Highway 2, Suite 101 • Sandpoint, ID 83864 • Phone: (208) 255-5681

October 16, 2018

Memorandum

SOLID WASTE Item #1

To: Commissioners

From: Bob Howard, Solid Waste Director

Re: FY2018 Budget Revision for Solid Waste

Solid Waste is requesting a budget revision due to unanticipated revenues. Solid Waste received \$427,419.00 in unanticipated revenues collected from residential, commercial and gate fees. Solid Waste is requesting to increase line item 023-7350 in the amount of \$427,419.00 from these revenues.

Auditing: Bhu

Distribution: Original to BOCC, Bonner County Clerk,

Bob Howard, Melissa Libbers

A suggested motion would be: Mr. Chairman based on the information before us I move that the County approve Resolution #18 - 23 Solid Waste Budget revision and authorize the Clerk to open the budget and increase line item 023-7350 in the amount of \$427,419.00. from the unanticipated revenues.

Commissioner Glen Bailey, Chairman

Date: 16 Oct 18